

CITY OF SAND POINT COUNCIL MEETING



Tuesday, May 14, 2024

Workshop : 2:00 pm

Meeting: 7:00 pm

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

CITY OF SAND POINT

Packet will be available on website
May 10, 2024 www.sandpointak.com



MAYOR

Mayor James Smith - Office Exp. 2026

COUNCIL MEMBERS

Austin Roof	Seat A - Exp. 2025
Jani Gundersen	Seat B - Exp. 2026
Amy Eubank	Seat C - Exp. 2025
Jack Foster Jr.	Seat D - Exp. 2026
Marita Gundersen	Seat E - Exp. 2024
Arlene Gundersen	Seat F - Exp. 2024

SAND POINT CITY COUNCIL MEETING AGENDA CITY CHAMBERS

Regular Meeting

May 14, 2024 7:00 pm

There will be a workshop at 2:00 pm.

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

PUBLIC COMMENTS ON AGENDA ITEMS

CONSENT AGENDA:

1. Minute: Regular Meeting Minutes of April 9, 2024

REPORTS:

1. Finance Officer
2. Administrator
3. Police Chief
4. EMS Coordinator/Fire Chief
5. Public Works Director
6. Water/Sewer Supervisor
7. Harbormaster
8. Student Representative

HEARINGS, ORDINANCES AND RESOLUTIONS:

1. Ordinance 2024-03: An Ordinance of the City Of Sand Point, Alaska, Adopting the Operating Budget For Fiscal Year 2025
2. Ordinance 2024-04: An Ordinance of the City of Sand Point, Alaska, Amending the Sand Point Municipal Code Chapter 11: Boat Harbor Facilities, Section 11.40.060. Upland Storage Fees, Item (C).

OLD BUSINESS:

1. Donation Request: Sand Point Little League

NEW BUSINESS:

1. Donation Request: 2024 QTT Culture Camp
2. Strategic Plan Update

PUBLIC COMMENTS

COUNCIL COMMENTS

ADJOURNMENT

To participate telephonically, please call 1(253)205-0468 meeting ID: 807 901 9744

CONSENT AGENDA

CALL TO ORDER:

The regular meeting of the Sand Point City Council was held Tuesday, April 9, 2024 in the City Chambers and teleconference. Mayor James Smith called the meeting to order at 7:00 p.m.

ROLL CALL:

James Smith	Mayor	Present
Austin Roof	Seat A	Present
Jani Gundersen	Seat B	Present
Amy Eubank	Seat C	Present
Jack Foster Jr.	Seat D	Absent
Marita Gundersen	Seat E	Present
Arlene Gundersen	Seat F	Present

A quorum was established.

Staff in attendance:

- Debi Schmit, Administrator
- Kurtis Gundersen, Finance Officer –Telephonically
- Rob Stumph, Police Officer
- Julius Karlsen, Public Works Director
- Dylan Jacobsen, Water & Sewer Supervisor
- Allen Kuchenoff Jr., Harbormaster

APPROVAL OF AGENDA:

Mayor James Smith requested a motion to approve the agenda with the addition under new business #3. Purchase a Skid Steer up to \$70,000.

MOTION: Council Member Austin Roof made a motion to approve the agenda.

SECOND: Council Member Marita Gundersen seconded the motion.

VOTE: Motion passed unanimously.

PUBLIC COMMENTS ON AGENDA ITEMS:

CONSENT AGENDA:

MOTION: Council Member Arlene Gundersen made a motion to approve the Regular Meeting Minutes of March 12, 2024.

SECOND: Council Member Marita Gundersen seconded the motion.

VOTE: Motion passed unanimously.

REPORTS:

Finance Officer – Kurtis Gundersen

Finance Officer Kurtis Gundersen reported that for the month of February, the City received \$35,283.47 in Sales Tax Revenue and \$0 in Raw Fish Tax.

Administrator – Debi Schmit

Administrator Debi Schmit read her report included in the packet.

Council Member Austin Roof gave a brief update on the Finance Committee’s first meeting.

Police Department- Officer Rob Stumph

Office Rob Stumph read the report included in the packet. Mayor James Smith shared that Chief Jeff Thompson will return on May 1.

Fire & EMS Director

Director Brady Gatlin’s report was included in the packet.

Public Works Director – Julius Karlsen

Public Works Director Julius Karlsen’s report was included in the packet.

Water/Sewer Director- Dylan Jacobsen

Water/Sewer Director Dylan Jacobsen read his report included in the packet. He added that with the clean out work on Johnson Avenue pipes, it should no longer back up into the house.

Harbor Master – Allen Kuchenoff Jr.

Harbor Master Allen Kuchenoff Jr.’s read his report included in the packet.

Student Representative- Mia Cromer

Student Representative Mia Cromer’s report was included in the packet.

HEARINGS, ORDINANCES, AND RESOLUTIONS:

1. Ordinance 2024-01: An Ordinance of the Sand Point City Council Amending the FY24 Budget.

MOTION: Council Member Arlene Gundersen made a motion to put Ordinance 2024-01 on the floor for second Reading.

SECOND: Council Member Austin Roof seconded the motion.

DISCUSSION: Administrator Debi Schmit explained the budget amendment changes and recommends the council adopt the amended budget. Council Member recommended that the budget to actual breakdown be presented to council in the financial reports if possible.

MOTION: Council Member Austin Roof made a motion to adopt Ordinance 2024-01: An Ordinance of the Sand Point City Council Amending the FY24 Budget.

SECOND: Council Member Marita Gundersen seconded the motion.

VOTE: Motion passed unanimously.

2. Ordinance 2024-02: An Ordinance of the Sand Point City Council Updating Chapter 4: Fire Department.

MOTION: Council Member Arlene Gundersen made a motion to put Ordinance 2024-02: An Ordinance of the Sand Point City Council Updating Chapter 4-Fire Department of the Sand Point Municipal Code on the floor for second reading.

SECOND: Council Member Jani Gundersen seconded the motion.

DISCUSSION: Administrator Debi Schmit stated that the attorney reviewed the ordinance briefly explained the changes.

VOTE: Motion passed unanimously.

MOTION: Council Member Amy Eubank made a motion to adopt Ordinance 2024-02: An Ordinance of the Sand Point City Council Updating Chapter 4-Fire Department of the Sand Point Municipal Code on the floor for second reading.

SECOND: Council Member Jani Gundersen seconded the motion.
VOTE: Motion passed unanimously.

OLD BUSINESS: None

NEW BUSINESS:

1. Donation Request: Sand Point Little League

Council directed staff to get more information from the requester on the budget.

2. Strategic Plan

MOTION: Council Member Amy Eubank to adopt the strategic plan.

SECOND: Council Member Austin Roof seconded the motion.

DISCUSSION: Administrator Debi Schmit went over the strategic plan goals including the following: 1. Grant Funding, 2. Trident Relationships, 3. Capital Project Prioritizing and Budgeting, 4. Roles and Authority of Mayor and City Administrator, 5. Supervisor and Staff Training, and 6, Onboarding of Staff.

VOTE: Motion passed unanimously.

3. Purchase of a Skid Steer up to \$70,000

MOTION: Council Member Austin Roof made a motion to give direction to administrator to purchase a skid steer up to the amount of \$70,000 with using as much grants as possible.

SECOND: Council Member Austin Roof seconded the motion.

VOTE: Motion passed unanimously.

PUBLIC COMMENTS:

Dick Jacobsen expressed concern over soft spots in the roads, the water and sewer lines on Johnson Avenue that needed to be fixed, and requested again that the City get speakers so the public can hear the meeting. He added that former Administration of the City signed an agreement with the Aleut Corporation to build roads to Red Cove Lake and Sand Dollar Beach and noted that the rock that was designated for that use was never used for its purpose.

Edi Jacobsen thanked those involved in the easter egg hunt.

COUNCIL COMMENTS: None

ADJOURNMENT:

MOTION: Council Member Austin Roof made a motion to adjourn.

SECOND: Council Member Arlene Gundersen seconded the motion.

The meeting adjourned at 7:49 pm.

James Smith Sr., Mayor

ATTEST:

Jade Gundersen, City Clerk

REPORTS

FINANCE OFFICER

**City of Sand Point
Raw Fish Tax Revenue**

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
July	83,040.24	81,992.40	51,221.78	113,532.23	75,441.44	67,267.52
August	48,290.30	88,100.71	27,115.98	138,608.76	28,751.91	37,886.59
September	49,496.61	65,893.27	24,635.83	50,718.35	32,212.43	25,915.43
October	46,261.99	51,476.42	18,438.92	54,051.75	38,400.61	153.87
November	4,963.48	3,495.99	1,111.79	1,794.82	-	-
December	74.67			480.71	2,762.41	-
January	12,558.77		2,616.57	19,887.44	19,465.94	28,856.65
February	24,948.95		37,744.95	0.38	28,231.08	-
March	82,916.26	13,306.96	38,681.59	524.88	1,887.34	5,331.20
April	13,561.22	13,500.37	30,237.38	51,631.27	-	-
May	8,025.95	8,261.04	15,943.63	23,111.00	10,590.34	-
June	89,711.60	16,659.69	121,562.18	72,778.80	36,093.24	-
Total	463,850.04	342,686.85	369,310.60	527,120.39	273,836.74	165,411.26

Sales Tax Revenue

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
July	92,628.52	88,102.92	61,022.60	70,786.04	89,695.85	83,882.57
August	65,979.46	102,628.84	62,489.92	74,541.89	95,714.41	116,589.59
September	71,697.10	86,603.67	65,441.59	102,222.37	73,512.92	116,657.57
October	58,219.29	75,277.68	50,576.22	71,318.24	106,675.97	56,952.90
November	46,835.09	42,723.86	35,912.73	51,328.38	36,554.18	33,598.73
December	39,642.29	50,112.63	44,715.17	83,784.18	79,385.83	82,012.32
January	44,528.74	34,118.45	39,231.36	47,846.93	59,987.67	50,610.18
February	41,619.24	35,316.83	49,311.31	50,102.23	54,955.61	35,283.47
March	75,803.84	48,712.31	67,978.55	65,376.73	81,865.34	72,402.87
April	49,639.45	33,711.29	47,933.84	45,696.71	36,090.81	-
May	61,719.51	47,729.27	47,260.30	52,776.83	35,672.95	-
June	93,332.26	71,991.16	82,115.58	102,952.69	137,542.76	-
Total	741,644.79	717,028.91	653,989.17	818,733.22	887,654.30	647,990.20

City of Sand Point
Bank Balance

Date

	Balance	
Bank	End of March	Date
Key Bank	2,752,177.85	2,776,057.27
Wells Fargo - General	380,124.67	191,445.98
Wells Fargo - Bingo Fund	155,217.24	154,105.91
Wells Fargo - Silver Salmon Fund	38,330.50	27,930.50
Wells Fargo - PD Federal Forfeiture	593.67	593.67
Wells Fargo - PD State Forfeiture	6,666.61	6,666.61
Charles Schwab	673,485.79	670,659.88

CITY OF SAND POINT
***Revenue Guideline-Alt Code©**

05/13/24 3:41 PM

Page 1

Current Period: MARCH 23-24

			23-24	23-24	MARCH	23-24	% of
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
GENERAL FUND							
Active	R 01-002	GENERAL FUND/WELLS F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-186	DEFERED INFLOWS LEAS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-200	CAPITAL GAIN / LOSS	\$0.00	\$43,672.26	\$13,695.87	-\$43,672.26	0.00%
Active	R 01-201	INTEREST INCOME	\$25,000.00	\$125,660.32	\$12,446.54	-\$100,660.32	502.64%
Active	R 01-202	FINES AND PENALTIES	\$1,500.00	\$37.90	\$0.00	\$1,462.10	2.53%
Active	R 01-203	OTHER REVENUE	\$5,500.00	\$130.00	\$0.00	\$5,370.00	2.36%
Active	R 01-205	4% SALES TAX	\$850,000.00	\$746,966.11	\$35,283.47	\$103,033.89	87.88%
Active	R 01-208	CARES INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-213	RAW FISH TAX	\$350,000.00	\$196,173.30	\$0.00	\$153,826.70	56.05%
Active	R 01-214	FINE-LATE SALES TAX	\$550.00	\$6,711.93	\$0.00	-\$6,161.93	1220.35%
Active	R 01-217	7% B & B Tax	\$9,500.00	\$12,513.91	\$588.02	-\$3,013.91	131.73%
Active	R 01-225	PAYMENT IN LIEU OF TAX	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-230	DONATIONS	\$61,000.00	\$210,000.00	\$0.00	-\$149,000.00	344.26%
Active	R 01-232	FIRE MISC REVENUE	\$0.00	\$40,000.00	\$0.00	-\$40,000.00	0.00%
Active	R 01-233	BUSINESS LIC. FEE	\$2,000.00	\$1,450.00	\$25.00	\$550.00	72.50%
Active	R 01-234	SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-238	ANCHORAGE OFFICE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
Active	R 01-250	STATE REVENUE SHARIN	\$85,000.00	\$83,424.74	\$0.00	\$1,575.26	98.15%
Active	R 01-256	REVENUE--STATE OF ALA	\$0.00	\$17,967.34	\$0.00	-\$17,967.34	0.00%
Active	R 01-257	REVENUE--FEDERAL GOV	\$256,841.00	\$0.00	\$0.00	\$256,841.00	0.00%
Active	R 01-258	REVENUE--ALEUTIANS EA	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active	R 01-260	STATE LIQUOR SHARE TA	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	R 01-265	SOA DOCCED SHARED FI	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 01-266	SOA DOR FISH BUS SHAR	\$165,000.00	\$121,891.17	\$0.00	\$43,108.83	73.87%
Active	R 01-285	EQUIPMENT RENTAL	\$10,000.00	\$27,912.79	\$62.12	-\$17,912.79	279.13%
Active	R 01-288	GASB 87 LEASE REVENU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-289	GASB 87 INTEREST REVE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-290	AK HIDTA PROGRAM	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Active	R 01-291	BUILDING RENTALS	\$115,000.00	\$89,542.18	\$6,423.27	\$25,457.82	77.86%
Active	R 01-293	LIBRARY GRANT	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
Active	R 01-296	PD FORFEITURES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-297	POLICE MISC REVENUE	\$90,000.00	\$120,150.00	\$0.00	-\$30,150.00	133.50%
Active	R 01-298	EMS MISC REVENUE	\$61,000.00	\$40,000.00	\$0.00	\$21,000.00	65.57%
		Total	<u>\$2,287,391.00</u>	<u>\$1,884,203.95</u>	<u>\$68,524.29</u>	<u>\$403,187.05</u>	<u>82.37%</u>
		Total GENERAL FUND	\$2,287,391.00	\$1,884,203.95	\$68,524.29	\$403,187.05	82.37%
BINGO FUND							
Active	R 02-294	BINGO REVENUE	\$15,000.00	\$17,390.00	\$2,285.00	-\$2,390.00	115.93%
Active	R 02-295	PULL TAB REVENUE	\$220,000.00	\$366,549.50	\$10,469.00	-\$146,549.50	166.61%
		Total	<u>\$235,000.00</u>	<u>\$383,939.50</u>	<u>\$12,754.00</u>	<u>-\$148,939.50</u>	<u>163.38%</u>
		Total BINGO FUND	\$235,000.00	\$383,939.50	\$12,754.00	-\$148,939.50	163.38%
SILVER SALMON DERBY							
Active	R 03-230	DONATIONS	\$0.00	\$2,250.00	\$0.00	-\$2,250.00	0.00%
Active	R 03-292	SILVER SALMON DERBY	\$40,075.00	\$42,036.00	\$0.00	-\$1,961.00	104.89%
		Total	<u>\$40,075.00</u>	<u>\$44,286.00</u>	<u>\$0.00</u>	<u>-\$4,211.00</u>	<u>110.51%</u>
		Total SILVER SALMON DERBY	\$40,075.00	\$44,286.00	\$0.00	-\$4,211.00	110.51%
ARPA LOCAL GOVT LOST REV							

CITY OF SAND POINT
***Revenue Guideline-Alt Code©**

05/13/24 3:41 PM

Page 2

Current Period: MARCH 23-24

			23-24	23-24	MARCH	23-24	% of
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Active	R 09-130	DEFERRED REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 09-256	REVENUE--STATE OF ALA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 09-257	REVENUE--FEDERAL GOV	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total			\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total ARPA LOCAL GOV'T LOST REV			\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CLINIC OPERATIONS/MAINTENANCE							
Active	R 10-257	REVENUE--FEDERAL GOV	\$307,410.00	\$306,159.28	\$0.00	\$1,250.72	99.59%
Active	R 10-288	GASB 87 LEASE REVENU	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 10-289	GASB 87 INTEREST REVE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 10-291	BUILDING RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total			\$307,410.00	\$306,159.28	\$0.00	\$1,250.72	99.59%
Total CLINIC OPERATIONS/MAINTENANCE			\$307,410.00	\$306,159.28	\$0.00	\$1,250.72	99.59%
WATER/SEWER OPERATIONS							
Active	R 61-202	FINES AND PENALTIES	\$1,200.00	\$1,025.13	\$27.14	\$174.87	85.43%
Active	R 61-203	OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-206	WATER/SEWER REVENU	\$236,250.00	\$171,453.43	\$15,134.03	\$64,796.57	72.57%
Active	R 61-234	SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 61-235	TRANSFER IN	\$30,500.00	\$0.00	\$0.00	\$30,500.00	0.00%
Active	R 61-270	ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total			\$267,950.00	\$172,478.56	\$15,161.17	\$95,471.44	64.37%
Total WATER/SEWER OPERATIONS			\$267,950.00	\$172,478.56	\$15,161.17	\$95,471.44	64.37%
HARBOR/PORT OPERATIONS							
Active	R 62-201	INTEREST INCOME	\$6,000.00	\$5,060.66	\$142.59	\$939.34	84.34%
Active	R 62-203	OTHER REVENUE	\$5,000.00	\$98.60	\$0.00	\$4,901.40	1.97%
Active	R 62-210	HARBOR/MOORAGE	\$325,000.00	\$260,681.16	\$560.82	\$64,318.84	80.21%
Active	R 62-211	HARBOR/TRAVELLIFT	\$165,000.00	\$73,514.14	\$3,860.58	\$91,485.86	44.55%
Active	R 62-212	BOAT HARBOR/RENTS	\$138,268.00	\$118,964.06	\$18,396.70	\$19,303.94	86.04%
Active	R 62-215	HARBOR/WHARFAGE	\$30,000.00	\$32,203.74	\$0.00	-\$2,203.74	107.35%
Active	R 62-219	HARBOR ELEC SERVICE	\$10,000.00	\$7,147.52	\$285.00	\$2,852.48	71.48%
Active	R 62-220	HARBOR/ELEC DEPOSIT	\$500.00	\$118.90	\$0.00	\$381.10	23.78%
Active	R 62-221	HARBOR/VAN STORAGE	\$20,000.00	\$17,779.61	\$0.00	\$2,220.39	88.90%
Active	R 62-222	HARBOR/STALL ELECTRI	\$60,000.00	\$31,947.30	\$2,331.71	\$28,052.70	53.25%
Active	R 62-223	HARBOR/ELECTRICITY	\$4,000.00	\$1,626.62	\$155.74	\$2,373.38	40.67%
Active	R 62-224	GEARSHED LOCKER REN	\$15,000.00	\$9,058.90	\$2,458.90	\$5,941.10	60.39%
Active	R 62-234	SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-237	HARBOR STORAGE	\$2,000.00	\$4,586.34	\$0.00	-\$2,586.34	229.32%
Active	R 62-270	ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 62-285	EQUIPMENT RENTAL	\$20,000.00	\$9,356.39	\$1,012.53	\$10,643.61	46.78%
Active	R 62-299	GAIN/LOSS DISPOSITION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total			\$800,768.00	\$572,143.94	\$29,204.57	\$228,624.06	71.45%
Total HARBOR/PORT OPERATIONS			\$800,768.00	\$572,143.94	\$29,204.57	\$228,624.06	71.45%
SOA DOCK							
Active	R 63-215	HARBOR/WHARFAGE	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 63-245	CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total			\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Total SOA DOCK			\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
REFUSE COLLECTION							

CITY OF SAND POINT
***Revenue Guideline-Alt Code©**

05/13/24 3:41 PM

Page 3

Current Period: MARCH 23-24

		23-24	23-24	MARCH	23-24	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	YTD
Active	R 65-202 FINES AND PENALTIES	\$1,000.00	\$409.35	\$15.90	\$590.65	40.94%
Active	R 65-204 REFUSE COLLECTION	\$153,000.00	\$128,733.78	\$8,771.57	\$24,266.22	84.14%
Active	R 65-234 SB 46 PERS RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 65-235 TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 65-270 ON BEHALF REVENUE PE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total		<u>\$154,000.00</u>	<u>\$129,143.13</u>	<u>\$8,787.47</u>	<u>\$24,856.87</u>	<u>83.86%</u>
Total REFUSE COLLECTION		<u>\$154,000.00</u>	<u>\$129,143.13</u>	<u>\$8,787.47</u>	<u>\$24,856.87</u>	<u>83.86%</u>
Report Total		\$4,127,594.00	\$3,492,354.36	\$134,431.50	\$635,239.64	84.61%

CITY OF SAND POINT

05/13/24 3:39 PM

Page 1

*Fund Summary -
Budget to Actual©

MARCH 23-24

	23-24	MARCH	23-24	23-24	23-24
	YTD Budget	MTD Amount	YTD Amount	YTD Balance	% YTD Budget
FUND 01 GENERAL FUND					
Revenue	\$2,287,391.00	\$68,524.29	\$1,884,203.95	\$403,187.05	82.37%
Expenditure	\$2,708,738.00	\$166,360.72	\$2,134,553.46	\$574,184.54	78.80%
		-\$97,836.43	-\$250,349.51		
FUND 02 BINGO FUND					
Revenue	\$235,000.00	\$12,754.00	\$383,939.50	-\$148,939.50	163.38%
Expenditure	\$259,950.00	\$18,548.43	\$369,366.03	-\$109,416.03	142.09%
		-\$5,794.43	\$14,573.47		
FUND 03 SILVER SALMON DERBY					
Revenue	\$40,075.00	\$0.00	\$44,286.00	-\$4,211.00	110.51%
Expenditure	\$27,274.00	\$9,200.83	\$35,173.04	-\$7,899.04	128.96%
		-\$9,200.83	\$9,112.96		
FUND 09 ARPA LOCAL GOVT LOST REV					
Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Expenditure	\$0.00	\$307.50	\$1,669.00	-\$1,669.00	0.00%
		-\$307.50	-\$1,669.00		
FUND 10 CLINIC OPERATIONS/MAINTENANCE					
Revenue	\$307,410.00	\$0.00	\$306,159.28	\$1,250.72	99.59%
Expenditure	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
		\$0.00	\$306,159.28		
FUND 61 WATER/SEWER OPERATIONS					
Revenue	\$267,950.00	\$15,161.17	\$172,478.56	\$95,471.44	64.37%
Expenditure	\$268,000.00	\$23,311.47	\$161,278.84	\$106,721.16	60.18%
		-\$8,150.30	\$11,199.72		
FUND 62 HARBOR/PORT OPERATIONS					
Revenue	\$800,768.00	\$29,204.57	\$572,143.94	\$228,624.06	71.45%
Expenditure	\$505,600.00	\$50,790.56	\$478,671.13	\$26,928.87	94.67%
		-\$21,585.99	\$93,472.81		
FUND 63 SOA DOCK					
Revenue	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$0.00	\$0.00		
FUND 65 REFUSE COLLECTION					
Revenue	\$154,000.00	\$8,787.47	\$129,143.13	\$24,856.87	83.86%
Expenditure	\$153,150.00	\$5,088.31	\$404,812.83	-\$251,662.83	264.32%
		\$3,699.16	-\$275,669.70		
Report Total		-\$139,176.32	-\$93,169.97		

CITY OF SAND POINT
***Expenditure Guideline-No Enc Sum©**

05/13/24 3:40 PM

Page 1

Current Period: MARCH 23-24

	23-24 YTD Budget	23-24 YTD Amt	MARCH MTD Amt	23-24 YTD Balance	% of YTD
GENERAL FUND					
LEGISLATIVE	\$98,100.00	\$58,270.26	\$6,682.62	\$39,829.74	59.40%
ADMINISTRATION	\$1,044,625.00	\$924,988.51	\$51,605.71	\$119,636.49	88.55%
PARKS AND RECREATION	\$13,000.00	\$19,358.94	\$2,006.09	-\$6,358.94	148.91%
PUBLIC SAFETY	\$749,690.00	\$563,099.83	\$59,362.76	\$186,590.17	75.11%
PUBLIC WORKS	\$513,500.00	\$393,913.51	\$25,739.30	\$119,586.49	76.71%
FACILITIES	\$289,823.00	\$174,922.41	\$20,964.24	\$114,900.59	60.35%
<i>Total GENERAL FUND</i>	\$2,708,738.00	\$2,134,553.46	\$166,360.72	\$574,184.54	78.80%
BINGO FUND					
ADMINISTRATION	\$259,950.00	\$369,366.03	\$18,548.43	-\$109,416.03	142.09%
<i>Total BINGO FUND</i>	\$259,950.00	\$369,366.03	\$18,548.43	-\$109,416.03	142.09%
SILVER SALMON DERBY					
FIRE	\$27,274.00	\$35,173.04	\$9,200.83	-\$7,899.04	128.96%
<i>Total SILVER SALMON DERBY</i>	\$27,274.00	\$35,173.04	\$9,200.83	-\$7,899.04	128.96%
ARPA LOCAL GOVT LOST REV					
FACILITIES	\$0.00	\$1,669.00	\$307.50	-\$1,669.00	0.00%
<i>Total ARPA LOCAL GOVT LOST REV</i>	\$0.00	\$1,669.00	\$307.50	-\$1,669.00	0.00%
CLINIC OPERATIONS/MAINTENANCE					
ADMINISTRATION	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Total CLINIC OPERATIONS/MAINTENANCE</i>	\$62,412.00	\$0.00	\$0.00	\$62,412.00	0.00%
ROCK CRUSHER ENTERPRISE FUND					
PUBLIC WORKS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Total ROCK CRUSHER ENTERPRISE FUND</i>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WATER/SEWER OPERATIONS					
WATER/SEWER	\$268,000.00	\$161,278.84	\$23,311.47	\$106,721.16	60.18%
<i>Total WATER/SEWER OPERATIONS</i>	\$268,000.00	\$161,278.84	\$23,311.47	\$106,721.16	60.18%
HARBOR/PORT OPERATIONS					
HARBOR	\$505,600.00	\$478,671.13	\$50,790.56	\$26,928.87	94.67%
<i>Total HARBOR/PORT OPERATIONS</i>	\$505,600.00	\$478,671.13	\$50,790.56	\$26,928.87	94.67%
SOA DOCK					
HARBOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<i>Total SOA DOCK</i>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
REFUSE COLLECTION					
PUBLIC WORKS	\$153,150.00	\$404,812.83	\$5,088.31	-\$251,662.83	264.32%
<i>Total REFUSE COLLECTION</i>	\$153,150.00	\$404,812.83	\$5,088.31	-\$251,662.83	264.32%
Report Total	\$3,985,124.00	\$3,585,524.33	\$273,607.82	\$399,599.67	89.97%

ADMINISTRATOR



City of Sand Point

MEMORANDUM

TO: Mayor Smith and City Council Members
FROM: Debi Schmit, City Administrator
DATE: April 4, 2024
SUBJECT: Monthly Report for April 2024

Here is a summary of items since our last meeting:

- I was out of the office to attend Aleut Corporation planning sessions the week of March 17th.
- A request to the state for two pieces of equipment for the landfill and a grader was submitted. I finalized the request for emergency money for Johnson's Avenue in CAPSIS with Representative Edgmon's office. We received a grant for \$30,000 from DEC to hire a consultant for the lead pipe inspection this summer.
- I met with ICE on March 26th to finalize the equipment needed to complete our internet connection to GCI. This significant step forward will greatly enhance our communication and data management capabilities, ensuring a more efficient and secure city operation. The cybersecurity assessment, another important aspect of our city's safety, will also be conducted soon. I plan to include the server and all other equipment in the next grant.
- Since the last meeting, I have dedicated time to planning the city's strategic planning session details. I am eagerly looking forward to this session, as it will be a valuable opportunity for us to collectively shape our city's future.
- We need to perform a required inspection on the bridge at the harbor. I will determine the details and set up the work.
- I attended the City's Finance Committee's first meeting. I look forward to upcoming meetings and their input on budget and finance topics. With that said, I will begin working on the FY25 Budget right after this meeting.

POLICE CHIEF



SAND POINT POLICE DEPARTMENT

MEMORANDUM

To: Honorable Jim Smith, Mayor, City of Sand Point
Ms. Debi Schmit, City Administrator, City of Sand Point
Mr. Austin Roof, City Councilperson, City of Sand Point
Ms. Jane Gundersen, City Councilperson, City of Sand Point
Ms. Amy Eubank, City Councilperson, City of Sand Point
Mr. Jack Foster Jr, City Councilperson, City of Sand Point
Ms. Marita Gundersen, City Councilperson, City of Sand Point
Ms. Arlene Gundersen, City Councilperson, City of Sand Point

From: Chief Jeff Thompson

Date: May 6th, 2024

SAND POINT POLICE DEPARTMENT MONTHLY REPORT FOR APRIL 2024

Police Department Roster

- Chief Jeff Thompson #101
- Captain Richard Lowery #102
- Office/Jail Manager Edith Mejia #103
- Officer Benjamin Allen #104
- Officer Rob Stumph #105
- Alfred 'Jesse' Pesterkoff 911 Dispatcher

POLICE ACTIVITY

APRIL 2024

0 People arrested and lodged in the City Jail

20 Calls to 911

- 3- 911 non-emergency calls
 - 2- 911 Hangups
 - 2- 911 Miscellaneous
 - 2- 911/Misdial/pocket dials
 - 7- MOC (Medical on Call) requests
 - 3- Disturbance calls
 - 1- Assault non DV report
-

Activity/Calls for service not on 911 – line

- 2- Suspicious Activities
- 2- Vicious Dogs Complaints
- 2- Civil Papers Served
- 1- Property Vandalism

Officer Self-Initiated Activity

- 3- Suspicious persons/vehicles
- 26- Bar checks
- 3- Courtesy transports
- 1,850- Total Business Checks
- 62- Total Residence Checks
- 128- Total Citizen Contacts
- 2- Welfare Checks

- 2- Total Arrests

Month of April 2024 Activity Summary

- 909 miles patrolled
- 1,850 Business checks
- 62 Residence checks
- 26 Bar checks
- 128 Citizen contacts
- 2 Civil Papers served.

EMS COORDINATOR & FIRE CHIEF



Sand Point Fire/EMS
sptems@arctic.net
(907) 383-3700



Brady Gatlin
Fire Chief/EMS Coordinator

P.O. Box 249
Sand Point, AK

James Smith
Mayor

April 2024

Sand Point EMS

I apologize for my absence. I am currently assisting training in Bethel, Ak. I would like to publicly thank all those that are covering during my absence.

This month I received my EMT-1 certification with the State of Alaska.

EMS was very limited this month as there was only one call out for an assist.

Sand Point Fire:

The Sand Point Volunteer Fire Department is now registered with the State.

I am also in the process of receiving reciprocity for my Firefighter I, Firefighter II, and Hazardous Material Operations into the State to further our Fire services.

I would like to thank all those who attended the Community Risk Assessment presented by Virginia McMichael from the State Fire Marshal's office.

As I stated I am assisting in fire training in Bethel. I have also registered to attend training later in June that I can bring back to the Department and train our volunteers.

Brady Gatlin

Fire Chief/EMS Coordinator
sptems@arctic.net



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Public Safety

DIVISION OF FIRE AND LIFE SAFETY
Director's Office - Anchorage

5700 East Tudor Road
Anchorage, Alaska 99507-1225
Main: 907.269.5625
Fax: 907.338.4375

May 6, 2024

Sand Point VFD
ATTN: Fire Chief Kevin Brady Gatlin
PO Box 423
Sand Point, AK 99661

RE: 2024 FD Registration Certificate

Dear Fire Chief Gatlin,

Attached is the certificate for 2024. Thank you for completing the annual report and forwarding that data to us for inclusion in the Alaska fire department database. Please keep in mind for your future fire department registration; along with the annual report mailed to each department, you must report your ANFIRS incident reports by the 10th of each month for the previous month to continue the status of being registered. Your assistance in this project will allow us to continue to provide the Alaskan fire service and the citizens of Alaska with up-to-date information regarding emergency response organizations in the state.

If you have any questions regarding fire department registration and/or fire reporting, please contact Marie Collins. Her contact information is:

Phone: 907-269-5625
Email: marie.collins@alaska.gov

Normal Work Hours:
Monday – Wednesday: 6:30 am – 5:00 pm
Thursday: 6:30 am – 2:30 pm
Friday – Sunday: Off

Again, thank you for your help and please do not hesitate to contact my office if we can be of any assistance.

Sincerely,

A handwritten signature in black ink that reads "Lloyd M. Nakano".

Lloyd Nakano
Director/Alaska State Fire Marshal



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Public Safety

DIVISION OF FIRE AND LIFE SAFETY
Director's Office - Anchorage

5700 East Tudor Road
Anchorage, Alaska 99507-1225
Main: 907.269.5625
Fax: 907.338.4375

May 6, 2024

Sand Point VFD
ATTN: Fire Chief Kevin Brady Gatlin
PO Box 423
Sand Point, AK 99661

RE: Sand Point VFD Alaska National Fire Reporting System (ANFIRS)

Dear Fire Chief Gatlin,

Congratulations on your new re-registered fire department!

One of the requirements for continuing the registered status is reporting the fire departments fires and fire related incidents monthly, which is called the Alaska National Fire Incident Reporting System (ANFIRS) per 13 AAC 52.020. These reports are due by the 10th of every month for the previous month fires.

If your fire department does not have any fires for a full month, the department is responsible for contacting us to let me know that. The easiest way to do this is to send an email me at Marie.Collins@alaska.gov and state simply that your department did not have any fires for whichever month you are referring to.

If your department has a fire, please contact me at the number below and I will ask you the questions over the phone and do the report for you. I don't expect you to learn how to complete a fire report, however, you are expected to have information regarding the incident and, like the above paragraph indicates, notify us even if you do not have a fire.

If you have any questions, please don't hesitate to contact me at (907) 269-5625.

Sincerely,

Marie B. Collins

Marie Collins
ANFIRS State Program Manager

PS: Sand Point VFD FDID Number is 21101

State of Alaska

Department of Public Safety

Division of Fire and Life Safety

THE UNDERSIGNED, CERTIFY THAT

Sand Point VFD

*HAS MET THE REQUIREMENTS FOR A 2024 REGISTERED FIRE DEPARTMENT
AS LONG AS THE DEPARTMENT CONTINUES TO MEET THE PRESCRIBED BY 13 AAC 52.030*



Lloyd Nakano
Director/State Fire Marshal

**PUBLIC WORKS
DIRECTOR**

City of Sand Point Public Works Department

Monthly Report April 2024

- Grade roads
- Hitachi 200 Swing drive motor bolts
- “ fuel system cleaned
- “ starter replaced
- “ door latch replaced
- “ rear engine compartment door fixed
- John Deere 792 excavator starter changed
- Replaced hydraulic hose on 792
- Skid steer to shop, deemed non-repairable at this time
- Serviced police interceptor
- Picked up used oil from Trident and TDX
- Rebuilt shop heater
- Serviced and replaced brakes on Ford Ranger
- Serviced Trash truck
- Fixed heater core hose on shop Chevy
- Repaired brake line on landfill pickup
- Organizing landfill, cleaning up
- Cleaned out incinerator
- Pumped oil for shop heaters
- Plow snow and sand roads
- Gravel put down in some rough spots
- Routine maintenance on shop heaters
- Worked on tire chains as needed
- Fueled city buildings as needed
- Mini excavator ditching

**WATER & SEWER
DIRECTOR**

Water/Sewer City Council Report

April 2024

Dylan Jacobsen

- Monthly reports/monthly water sample done
- 3 days of strategic planning
- Cleaned overflow for CL-17 at the water plant and school
- Kevin with ARWA flew in to complete our sanitary survey
- More leak detection with Kevin
- Spoke with our ANTHC rep about the water plant upgrade project
- A house was turned off/on so they can fix a leak under the house
- Drained the sewage holding tanks at Kelly Ave sewer plant & drained the lagoon at the same time
- We helped put the track back on the 792 excavator at the dump
- Delivered notices/shut offs and shut a few houses off
- Replaced 6 feet of the woodstave pipe on Johnson Avenue and re connected the house to that
- Went back and cleaned up the sewer mess and put lime down for disinfection



HARBOR MASTER

Robert E. Galovin Small Boat Harbor Report

April 2024

Allen Kuchenoff Jr., Harbormaster

- Launched and hauled boats
- Helped public works with lifts
- Wood work
- Got starter installed in fire boat-had to order a couple more parts got them installed had a wire issue got it figured out
- Moved some barriers away from the boats
- Cleaned pad and both warehouses
- Turned water on the water on the floats & opened the bathrooms
- Got another streetlight working

STUDENT REPRESENTATIVE

HEARINGS, ORDINANCES AND RESOLUTIONS



City of Sand Point

MEMORANDUM

TO: Mayor Smith and City Council Members
FROM: Debi Schmit, City Administrator
DATE: May 8, 2024
SUBJECT: Ordinance 24-03, FY25 City of Sand Point Budget

I am honored to present you with the Fiscal Year 2025 City of Sand Point budget. This document represents the anticipated income and expenses from July 1, 2024, to June 30, 2025. Under state law, the City of Sand Point must pass an operating budget no later than July 1, 2024. Like recent years, the General Fund (GF) shows a deficit, but the bottom line is not. The GF covers the cost of administrative staff, audit, general liability insurance, public safety, public works, and facilities maintenance. The primary sources of revenue are sales tax, raw fish tax, and building rentals. More than ever, we need to closely monitor these revenue streams and adjust the budget as necessary.

Monthly utility charges, moorage charges, and travel lift fees generate the bulk of revenue in the Enterprise Funds (EF) for water and sewer, harbor, and solid waste. With exception to the bond costs, salaries are the most considerable EF expense, followed by energy, fuel, equipment, and repairs.

Please feel free to ask specific questions on the budget. It is like those in past years, as the City's operating structure is mostly unchanged. With our current strategic plan, City staff is upgrading processes and systems to prepare our local government for growth and projects soon.



ORDINANCE 2024-03

AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, ADOPTING THE OPERATING BUDGET FOR FISCAL YEAR 2025.

BE IT ORDAINED BY COUNCIL THE SAND POINT CITY COUNCIL:

SECTION 1. Classification: This is a non-code ordinance.

SECTION 2. Effective Date: This Ordinance becomes effective upon adoption.

SECTION 3. Severability: The terms, provisions and sections of this ordinance are severable.

SECTION 4. Content: The operating budget of the Sand Point City Council is adopted as follows:

BUDGET SUMMARY:

	FY 25		FY 25	
FUND	REVENUE		EXPENDITURES	Change
General Fund	2,145,000.00		2,495,570.00	(350,570.00)
Bingo Fund	410,000.00		406,650.00	3,350.00
Silver Salmon Fund	-		-	-
LGLR-ARPA	-		-	-
Clinic Fund	308,000.00		66,300.00	241,700.00
Water Sewer Fund	267,950.00		247,000.00	20,950.00
Harbor Fund	674,500.00		615,500.00	59,000.00
Solid Waste Fund	154,000.00		122,400.00	31,600.00
Total	\$ 3,959,450		\$ 3,953,420	\$ 6,030

**PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE SAND
POINT CITY COUNCIL ON THIS 14TH DAY OF MAY 2024.**

ATTEST:

Jade Gundersen, City Clerk

James Smith, Mayor

Proposed Budget - Summary

FUND	FY 25 REVENUE	FY 25 EXPENDITURES	Change
General Fund	2,145,000.00	2,495,570.00	(350,570.00)
Bingo Fund	410,000.00	406,650.00	3,350.00
Silver Salmon Fund	-	-	-
LGLR-ARPA	-	-	-
Clinic Fund	308,000.00	66,300.00	241,700.00
Water Sewer Fund	267,950.00	247,000.00	20,950.00
Harbor Fund	674,500.00	615,500.00	59,000.00
Solid Waste Fund	154,000.00	122,400.00	31,600.00
Total	<u>\$ 3,959,450</u>	<u>\$ 3,953,420</u>	<u>\$ 6,030</u>

	FY 24 Amended	FY 25 Proposed	Change
R 01-200 CAPITAL GAIN / LOSS	0	-25,000	-25,000
R 01-201 INTEREST INCOME	25,000	100,000	75,000
R 01-202 FINES AND PENALTYS	1,500	1,500	0
R 01-203 OTHER REVENUE	5,500	5,500	0
R 01-205 4% SALES TAX	850,000	875,000	25,000
R 01-208 CARES INTEREST	0	0	0
R 01-213 RAW FISH TAX	350,000	350,000	0
R 01-214 FINE-LATE SALES TAX	550	1,500	950
R 01-217 7% B & B Tax	9,500	15,000	5,500
R 01-225 PAYMENT IN LIEU OF TAXES	0	0	0
R 01-230 DONATIONS	61,000	60,000	-1,000
R 01-232 FIRE MISC REVENUE	0	40,000	40,000
R 01-233 BUSINESS LIC. FEE	2,000	2,000	0
R 01-234 SB 46 PERS RELIEF	0	0	0
R 01-238 ANCHORAGE OFFICE	40,000	40,000	0
R 01-250 STATE REVENUE SHARING	85,000	85,000	0
R 01-256 REVENUE--STATE OF ALASKA	0	20,000	20,000
R 01-257 REVENUE--FEDERAL GOVERNMENT	0	0	0
R 01-258 ALEUTIAN'S EAST BOROUGH	0	0	0
R 01-260 STATE LIQUOR SHARE TAX	2,500	2,500	0
R 01-265 SOA DCCED SHARED FISH TAX	35,000	35,000	0
R 01-266 SOA DOR FISH BUS SHARED TAX	165,000	165,000	0
R 01-285 EQUIPMENT RENTAL	10,000	25,000	15,000
R 01-288 GASB 87 LEASE REVENUE	0	0	0
R 01-289 GASB 87 INTEREST REVENUE	0	0	0
R 01-290 AK HIDTA PROGRAM	15,000	15,000	0
R 01-291 BUILDING RENTALS	115,000	115,000	0
R 01-293 LIBRARY GRANT	7,000	7,000	0
R 01-296 PD FORFEITURES	0	0	0
R 01-297 POLICE MISC REVENUE	90,000	150,000	60,000
R 01-298 EMS MISC REVENUE	61,000	60,000	-1,000
Total General Fund Revenue	\$ 1,930,550	\$ 2,145,000	\$ 214,450

Governance	FY 24	FY 25	Change
	Amended	Proposed	
E 01-100-000-300 SALARIES	36,000	36,000	-
E 01-100-000-350 FRINGE BENEFITS PAYROLL TAX	8,000	8,000	-
E 01-100-000-355 COUNCIL STIPEND	42,000	42,000	-
E 01-100-000-400 TRAVEL/PERDIEM	8,000	8,000	-
E 01-100-000-660 DUES/FEES	4,100	500	(3,600)
Total Governance	98,100	94,500	(3,600)

Adminstration	FY 24	FY 25	Change
	Amended	Proposed	
E 01-200-000-300 SALARIES	230,000	263,000	33,000
E 01-200-000-330 CASH IN LIEU OF HEALTH INSURANCE	80,000	80,000	-
E 01-200-000-350 FRINGE BENEFITS PAYROLL TAX	82,202	65,000	(17,202)
E 01-200-000-400 TRAVEL/PERDIEM	30,000	25,000	(5,000)
E 01-200-000-410 SUPPLIES	8,500	8,500	-
E 01-200-000-420 FUEL	2,000	2,000	-
E 01-200-000-450 POSTAGE	4,500	4,500	-
E 01-200-000-485 PHONE	15,000	10,000	(5,000)
E 01-200-000-500 EQUIPMENT	9,000	7,500	(1,500)
E 01-200-000-510 FREIGHT	2,000	2,000	-
E 01-200-000-520 CONTRACTUAL	8,250	8,250	-
E 01-200-000-540 EQUIPMENT MAINTENANCE	3,500	3,500	-
E 01-200-000-570 AIRPORT LEASE	9,000	9,000	-
E 01-200-000-610 PROFESSIONAL SERVICES	80,000	80,000	-
E 01-200-000-620 SALES TAX AUDIT	18,000	18,000	-
E 01-200-000-630 LEGAL	10,000	7,500	(2,500)
E 01-200-000-640 INSURANCE	198,123	250,000	51,877
E 01-200-000-650 BANK SERVICE CHARGES	18,000	4,500	(13,500)
E 01-200-000-660 DUES/FEES	8,200	8,200	-
E 01-200-000-670 ELECTION EXPENSE	900	900	-
E 01-200-000-680 INVESTMENT FEES	4,500	4,500	-
E 01-200-000-700 TRANSFER OUT	35,450	-	(35,450)
E 01-200-000-710 ANCHORAGE OFFICE	12,000	12,000	-
E 01-200-000-730 HOSPITALITY	5,000	2,500	(2,500)
E 01-200-000-750 INTEREST EXPENSE (bond)	165,000	165,000	-
E 01-200-000-760 DONATIONS	-	-	-
E 01-200-000-770 EVENT COSTS	3,000	1,500	(1,500)
E 01-200-000-780 LIBRARY GRANT EXPENSES	2,500	2,500	-
Total Administration	1,142,725	1,139,850	(2,875)

	FY 24	FY 25	
	Amended	Proposed	Change
Police			
E 01-300-010-300 SALARIES	296,000	303,090	7,090
E 01-300-010-310 911 DISPATCHER	20,000	24,000	4,000
E 01-300-010-350 FRINGE & PAYROLL TAX	131,990	131,990	-
E 01-300-010-400 TRAVEL/PERDIEM	45,000	40,000	(5,000)
E 01-300-010-410 SUPPLIES	5,000	5,000	-
E 01-300-010-420 FUEL	7,000	7,000	-
E 01-300-010-485 PHONE	12,000	12,000	-
E 01-300-010-500 EQUIPMENT	10,000	10,000	-
E 01-300-010-510 FREIGHT	2,000	1,500	(500)
E 01-300-010-520 CONTRACTUAL	2,500	1,500	(1,000)
E 01-300-010-540 EQUIPMENT MAINTENANCE	10,000	10,000	-
E 01-300-010-660 DUES/FEES	3,500	2,000	(1,500)
Total Police	544,990	548,080	3,090
AAIT (Drug Officer)			
E 01-300-011-300 SALARIES	72,000	110,517	38,517
E 01-300-011-350 FRINGE BENEFITS PAYROLL TAX	18,000	24,903	6,903
Total AAIT	90,000	135,420	45,420
EMS			
E 01-300-011-300 SALARIES	40,000	40,000	-
E 01-300-020-320 VOLUNTEER STIPEND	20,000	10,000	(10,000)
E 01 -300-020-350 FRINGE	3,200	14,000	10,800
E 01-300-020-400 TRAVEL/PERDIEM	-	3,000	3,000
E 01-300-020-410 SUPPLIES	3,500	3,500	-
E 01-300-020-485 PHONE	4,500	3,000	(1,500)
E 01-300-020-500 EQUIPMENT	2,500	2,500	-
E 01-300-020-510 FREIGHT	1,000	1,000	-
E 01-300-020-520 CONTRACTUAL	-	-	-
E 01-300-020-540 EQUIPMENT MAINTENANCE	2,000	2,000	-
E 01-300-020-560 EQUIPMENT FUEL	1,000	1,000	-
E 01-300-020-660 DUES/FEES	500	1,500	1,000
Total EMS	78,200	81,500	3,300
Drug Forfeitures			
E 01-300-025-410 SUPPLIES	-	-	-
E 01-300-025-500 EQUIPMENT	2,000	2,000	-
E 01-300-025-540 EQUIPMENT MAINTENANCE	-	-	-
Total Drug Forfeitures	2,000	2,000	-
Fire			
E 01-300-090-300 SALARY	20,000	20,000	-
E 01-300-090-320 VOLUNTEER STIPEND	-	1,000	-
E 01 -300-090-350 FRINGE	-	-	-

E 01-300-090-410 SUPPLIES	1,500	1,000	(500)
E 01-300-090-460 FIRE BOAT	1,000	1,000	-
E 01-300-090-470 UTILITIES	1,500	1,500	-
E 01-300-090-485 PHONE	1,000	1,000	-
E 01-300-090-500 EQUIPMENT	5,000	2,000	(3,000)
E 01-300-090-510 FREIGHT	1,500	500	(1,000)
E 01-300-090-540 EQUIPMENT MAINTENANCE	2,000	500	(1,500)
E 01-300-090-560 EQUIPMENT FUEL	500	500	-
E 01-300-090-660 DUES/FEES	500	500	-
Total Fire	34,500	29,500	(6,000)
Total Public Safety GF Expenditures	749,690	796,500	45,810

	FY 24	FY 25	
	Amended	Proposed	Change
Public Works			
E 01-500-000-300 SALARIES	215,000	225,090	10,090
E 01-500-000-350 FRINGE & PAYROLL TAX	58,000	53,780	(4,220)
E 01-500-000-400 TRAVEL/PERDIEM	2,000	2,000	-
E 01-500-000-410 SUPPLIES	15,000	12,000	(3,000)
E 01-500-000-420 FUEL	15,000	10,000	(5,000)
E 01-500-000-430 STOVE OIL	15,000	15,000	-
E 01-500-000-440 DIESEL	-	-	-
E 01-500-000-470 UTILITIES	17,000	18,000	1,000
E 01-500-000-485 PHONE	6,000	2,100	(3,900)
E 01-500-000-500 EQUIPMENT	25,000	-	(25,000)
E 01-500-000-510 FREIGHT	10,000	10,000	-
E 01-500-000-520 CONTRACTUAL	15,000	10,000	(5,000)
E 01-500-000-540 EQUIPMENT MAINTENANCE	50,000	30,000	(20,000)
E 01-500-000-560 EQUIPMENT FUEL	20,000	20,000	-
E 01-500-000-600 REPAIRS AND MAINTENANCE	50,000	10,000	(40,000)
E 01-500-000-660 DUES/FEES	500	500	-
Public Works General Fund Expense	\$ 513,500	\$ 418,470	\$ (95,030)

Facilities		FY 24	FY 25	
General		Adopted	Amended	Change
E 01-800-000-300 SALARIES		92,372	113,006	20,634
E 01-800-000-350 FRINGE & PAYROLL TAX		47,701	43,000	(4,701)
	Total General	\$ 140,073	\$ 156,006	
New Clinic Maintenance				
E 01-800-040-410 SUPPLIES		500	500	-
E 01-800-040-510 FREIGHT		200	200	-
E 01-800-040-600 REPAIRS AND MAINTENANCE		3,000	3,000	-
	Total New Clinic Maintenance	\$ 3,700	\$ 3,700	\$ -
City Hall				
E 01-800-050-410 SUPPLIES		12,000	5,000	(7,000)
E 01-800-050-420 FUEL		35,000	35,000	-
E 01-800-050-470 UTILITIES		15,000	12,000	(3,000)
E 01-800-050-485 PHONE		2,500	2,000	(500)
E 01-800-050-500 EQUIPMENT		3,000	2,000	(1,000)
E 01-800-050-510 FREIGHT		4,500	4,500	-
E 01-800-050-540 EQUIPMENT MAINTENANCE		4,000	4,000	-
E 01-800-050-600 REPAIRS AND MAINTENANCE		15,000	15,000	-
E 01-800-050-660 DUES/FEES		300	300	-
	Total City Hall	\$ 91,300	\$ 79,800	\$ (11,500)
Teen Center				
E 01-800-055-420 FUEL		2,500	2,500	-
E 01-800-055-470 UTILITIES		1,500	1,000	(500)
E 01-800-055-600 REPAIRS AND MAINTENANCE		500	500	-
	Total Teen Center	\$ 4,500	\$ 4,000	\$ (500)
4 Plex				
E 01-800-060-410 SUPPLIES		500	500	-
E 01-800-060-420 FUEL		12,000	7,500	(4,500)
E 01-800-060-470 UTILITIES		2,000	1,000	(1,000)
E 01-800-060-500 EQUIPMENT		1,500	1,000	(500)
E 01-800-060-510 FREIGHT		1,000	500	(500)
E 01-800-060-600 REPAIRS AND MAINTENANCE		1,000	500	(500)
	Total 4-Plex	\$ 18,000	\$ 11,000	\$ (7,000)
City Houses				
E 01-800-070-410 SUPPLIES		500	500	-
E 01-800-070-420 FUEL		6,000	6,000	-
E 01-800-070-470 UTILITIES		4,500	4,500	-
E 01-800-070-500 EQUIPMENT		2,000	1,000	(1,000)
E 01-800-070-510 FREIGHT		1,000	500	(500)
E 01-800-070-600 REPAIRS AND MAINTENANCE		2,000	1,000	(1,000)
	Total City Houses	\$ 16,000	\$ 13,500	\$ (2,500)

Leases Buidlings

E 01-800-071-410 SUPPLIES	-	-	-
E 01-800-071-420 FUEL	3,500	3,500	-
E 01-800-071-470 UTILITIES	10,000	10,000	-
E 01-800-071-510 FREIGHT	500	500	-
E 01-800-071-600 REPAIRS AND MAINTENANCE	1,500	1,500	-
Total Leased Buidlings	\$ 15,500	\$ 15,500	\$ -

Ratnet Building

E 01-800-085-470 UTILITIES	750	750	-
Total Ratnet	\$ 750	\$ 750	\$ -

Parks and Rec

E 01-250-000-300 SALARIES	10,000	10,000	-
E 01-250-000-350 FRINGE BENEFITS PAYROLL TAX	2,000	2,000	-
E 01-250-000-500 EQUIPMENT	1,000	500	(500)
Total Parks & Recreation	13,000	12,500	(500)

Total Facilities, Buildings, and Park & Recreation	\$ 162,750	\$ 140,750	\$ (22,000)
---	-------------------	-------------------	--------------------

	FY24 Amended	FY 25 Proposed	Change
R 02-294 BINGO REVENUE	15,000	20,000	5,000
R 02-295 PULL TAB REVENUE	220,000	390,000	170,000
Total Bingo Revenue	\$ 235,000	\$ 410,000	\$ 175,000

	FY 24 Amended	FY 25 Proposed	Change
E 02-200-000-230 DONATIONS	25,000	20,000	(5,000)
E 02-200-000-300 SALARIES	36,000	36,000	-
E 02-200-000-350 FRINGE/PAYROLL TAX	3,150	3,150	-
E 02-200-000-410 SUPPLIES	1,000	1,000	-
E 02-200-000-485 PHONE	1,000	1,000	-
E 02-200-000-500 EQUIPMENT	1,000	1,000	-
E 02-200-000-510 FREIGHT	600	600	-
E 02-200-000-650 BANK SERVICE CHARGES	3,500	2,000	(1,500)
E 02-200-000-660 DUES/FEES	500	600	100
E 02-200-000-790 MISC EXPENSE	-	100	100
E 02-200-000-830 BINGO PRIZES	12,000	15,000	3,000
E 02-200-000-840 DOOR PRIZE	3,500	2,500	(1,000)
E 02-200-000-850 BINGO SUPPLIES	700	700	-
E 02-200-000-860 PULL TAB PRIZES	165,000	300,000	135,000
E 02-200-000-870 PULL TAB PURCHASES	4,000	20,000	16,000
E 02-200-000-880 PULL TAB TAX	2,000	3,000	1,000
Total Bingo/Pull Tabs Expense	\$ 258,950	\$ 406,650	\$ 147,700

	FY 24 Amended	FY 25 Proposed	Change
Silver Salmon			
R 03-230 DONATIONS	-	2,250	2,250
R 03-292 SILVER SALMON DERBY	40,075	43,436	3,361
Total Silver Salmon Derby Revenue	\$ 40,075	\$ 45,686	\$ 5,611

	FY 24 Adopted	FY 25 Amended	Change
E 03-350-000-410 SUPPLIES	17,805	26,000	
E 03-350-000-660 DUES/FEES	-	-	
E 03-350-000-760 DONATIONS	9,469	9,000	
E 03-350-000-800 SILVER SALMON DERBY PRIZES	-	-	
Silver Salmon Derby Expenditures	\$ 27,274	\$ 35,000	\$ 7,726

	FY 24		FY 25		
	Amended		Proposed		Change
ARPA/LGLR Grant					
R 01-257 ARPA	256,841		-		(256,841)
R 01-258 LGLR	404,470		-		(404,470)
Total Grant Revenue	\$ 661,311		\$ -		\$ (661,311)

	FY 24		FY 25		
	Amended		Proposed		Change
Public Safety	-		-		-
Administrator	-		-		-
Harbor	-		-		-
Other	661,311		-		(661,311)
City Grants	-		-		-
Total Grant Expense	\$ 661,311		\$ -		\$ (661,311)

	FY 24 Amended	FY 25 Proposed	Change
Clinic			
R 10-257 REVENUE--FEDERAL GOVERNMENT	307,410	308,000	590
R 10-291 BUILDING RENTALS	-	-	-
Total Clinic Revenue	\$ 307,410	\$ 308,000	\$ 590

	FY 24 Amended	FY 25 Proposed	Change
E 10-200-040-410 SUPPLIES	26,676	30,000	3,324
E 10-200-040-510 FREIGHT	300	300	-
E 10-200-040-520 CONTRACTUAL	14,936	15,000	64
E 10-200-040-600 REPAIRS AND MAINTENANCE	20,500	21,000	500
New Clinic Expenditures	\$ 62,412	\$ 66,300	\$ 3,888

	FY 24 Amended	FY 25 Proposed	Change
R 61-202 FINES AND PENALTYS	1,200	1,200	-
R 61-206 WATER/SEWER REVENUE	236,250	236,250	-
R 61-235 TRANSFER IN	30,500	30,500	-
Total Water/Sewer Revenue	\$ 267,950	\$ 267,950	\$ -

	FY 24 Amended	FY 25 Proposed	Change
E 61-700-000-300 SALARIES	70,000	115,000	45,000
E 61-700-000-350 FRINGE & PAYROLL TAX	25,000	25,000	-
E 61-700-000-400 TRAVEL/PERDIEM	2,500	2,000	(500)
E 61-700-000-410 SUPPLIES	25,000	20,000	(5,000)
E 61-700-000-420 FUEL	20,000	15,000	(5,000)
E 61-700-000-470 UTILITIES	30,000	28,000	(2,000)
E 61-700-000-485 PHONE	5,000	3,500	(1,500)
E 61-700-000-500 EQUIPMENT	8,000	4,000	(4,000)
E 61-700-000-510 FREIGHT	10,000	7,500	(2,500)
E 61-700-000-540 EQUIPMENT MAINTENANCE	30,000	10,000	(20,000)
E 61-700-000-560 EQUIPMENT FUEL	1,000	1,000	-
E 61-700-000-600 REPAIRS AND MAINTENANCE	35,000	10,000	(25,000)
E 61-700-000-660 DUES/FEES	6,500	6,000	(500)
Water/Sewer Fund Expenditures	\$ 268,000	\$ 247,000	\$ (21,000)

	FY 24 Amended	FY 25 Proposed	Change
Harbor & Port Operations			
R 62-201 INTEREST INCOME	6,000	6,000	-
R 62-203 OTHER REVENUE	5,000	5,000	-
R 62-210 HARBOR/MOORAGE	325,000	300,000	(25,000)
R 62-211 HARBOR/TRAVELLIFT	165,000	80,000	(85,000)
R 62-212 BOAT HARBOR/RENTS	138,268	135,000	(3,268)
R 62-215 HARBOR/WHARFAGE	65,000	35,000	(30,000)
R 62-219 HARBOR ELEC SERVICE FEE	10,000	9,000	(1,000)
R 62-220 HARBOR/ELEC DEPOSIT	500	500	-
R 62-221 HARBOR/VAN STORAGE	20,000	20,000	-
R 62-222 HARBOR/STALL ELECTRICITY	60,000	50,000	(10,000)
R 62-223 HARBOR/ELECTRICITY	4,000	2,000	(2,000)
R 62-224 GEARSHED LOCKER RENTAL	15,000	15,000	-
R 62-237 HARBOR STORAGE	2,000	5,000	3,000
R 63-245 CONTRIBUTIONS	-	-	-
R 62-285 EQUIPMENT RENTAL	20,000	12,000	(8,000)
Total Harbor Revenue	\$ 835,768	\$ 674,500	\$ (161,268)

	FY 24 Amended	FY 25 Amended	Change
E 62-600-000-300 SALARIES	225,000	225,000	-
E 62-600-000-350 FRINGE BENEFITS PAYROLL TAX	71,000	61,000	(10,000)
E 62-600-000-400 TRAVEL/PERDIEM	3,500	3,500	-
E 62-600-000-410 SUPPLIES	35,000	20,000	(15,000)
E 62-600-000-420 FUEL	10,000	10,000	-
E 62-600-000-470 UTILITIES	50,000	105,000	55,000
E 62-600-000-485 PHONE	6,000	3,000	(3,000)
E 62-600-000-500 EQUIPMENT	25,000	10,000	(15,000)
E 62-600-000-510 FREIGHT	10,000	10,000	-
E 62-600-000-520 CONTRACTUAL	5,000	2,500	(2,500)
E 62-600-000-540 EQUIPMENT MAINTENANCE	15,000	15,000	-
E 62-600-000-557 OVERPYMNTS ON ACCT/CKS ISSUED	-	-	-
E 62-600-000-560 EQUIPMENT FUEL	15,000	10,000	(5,000)
E 62-600-000-600 REPAIRS AND MAINTENANCE	35,000	25,000	(10,000)
E 62-600-000-660 DUES/FEES	100	500	400
E-62-601 Revenue Bond	115,000	115,000	-
Harbor Fund Expenses	\$ 620,600	\$ 615,500	\$ (5,100)

	FY 24 Amended	FY 25 Proposed	Change
Solid Waste			
R 65-202 FINES AND PENALTYS	1,000	1,000	-
R 65-204 REFUSE COLLECTION	153,000	153,000	-
R 65-235 TRANSFER IN	-	-	-
Total Solid Waste Revenue	\$ 154,000	\$ 154,000	\$ -

	FY 24 Amended	FY 25 Proposed	Change
E 65-500-000-300 SALARIES	95,000	85,000	(10,000)
E 65-500-000-350 FRINGE & PAYROLL TAX	23,000	20,000	(3,000)
E 65-500-000-400 TRAVEL/PERDIEM	-	-	-
E 65-500-000-410 SUPPLIES	2,000	1,000	(1,000)
E 65-500-000-420 FUEL	3,500	2,000	(1,500)
E 65-500-000-500 EQUIPMENT	1,000	1,000	-
E 65-500-000-510 FREIGHT	1,500	1,500	-
E 65-500-000-540 EQUIPMENT MAINTENANCE	20,000	5,000	(15,000)
E 65-500-000-560 EQUIPMENT FUEL	5,000	5,000	-
E 65-500-000-660 DUES/FEES	250	500	250
E 65-500-080-410 SUPPLIES	250	250	-
E 65-500-080-420 FUEL	250	250	-
E 65-500-080-470 UTILITIES	1,000	500	(500)
E 65-500-080-510 FREIGHT	100	100	-
E 65-500-080-600 REPAIRS AND MAINTENANCE	300	300	-
Solid Waste Fund Expenses	\$ 153,150	\$ 122,400	\$ (30,750)



ORDINANCE 2024-04

AN ORDINANCE AMENDING THE CITY OF SAND POINT MUNICIPAL CODE CHAPTER 11: BOAT HARBOR FACILITIES, SECTION 11.40.060. UPLAND STORAGE FEES, ITEM (C).

WHEREAS, the City of Sand Point recognizes the need to provide moorage and harbor services to residents and businesses; and,

WHEREAS, the operations require periodic evaluation to ensure a reasonable service; and,

WHEREAS, the City Council has reviewed the amendment,

WHEREAS, Chapter 11 is amended to read the following;

NOW BE IT ORDAINED BY THE CITY COUNCIL OF SAND POINT, ALASKA:

Section 1. This is a code ordinance.

Section 2. This ordinance is effective July 1, 2024.

Section 3. Amendment of CHAPTER 11.40.060, SECTION 11. CHAPTER 11.40.060 (c) of the Sand Point Municipal Code is hereby amended to read as follows [new language is underlined, deletions are struck through.]

(c) All boats over 20 Feet in length shall be removed from the storage area by June 1st unless arrangements are made with the Harbormaster. ~~An additional storage fee of \$9 per linear foot per month shall be paid to store a boat in the uplands storage area between June 1 and August 1.~~ If allowed to remain in the storage area a fee of \$11 dollars per linear foot shall be paid to store a boat in the uplands storage area between June 1 and August 1.

PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE SAND POINT CITY COUNCIL THIS 4th DAY OF JUNE, 2024.

ATTEST:

James Smith, Mayor

Jade Gundersen, City Clerk

OLD BUSINESS



CITY OF SAND POINT DONATION REQUEST APPLICATION

This form must be completed to be considered for a donation from the City of Sand Point. A letter may be included.

TODAY'S DATE: April 1, 2024 DATE(S) OF EVENT: June/July 2024

ORGANIZATION/BENEFICIARY NAME: SAND POINT LITTLE LEAGUE

PERSON COMPLETING THIS FORM: JERRI NYBERG

MAILING ADDRESS: 1942 W PASEO CUENCA

PHONE #: 907-306-5859

AMOUNT REQUESTED: \$ 5000.00 (An amount range is acceptable)

If Approved: Who should the check be made out to: JERRI NYBERG

If Approved: Mailing address of donation recipient: _____

1942 W PASEO CUENCA TUCSON ARIZONA 85704

Number of participants benefiting from donation: 20-60

How will the participants benefit from this donation:

THE SAND POINT LITTLE LEAGUE HAS BEEN ESTABLISHED SINCE 1991.

MOST OF THE SUMMERS SINCE THEN THE PROGRAM HAS BEEN A HIGHLIGHT OF THE SEASON.

WE HAVE HAD HUGE TURNOUTS FOR THE ADULT GAMES ALSO. PARTICIPATING KIDS TYPICALLY 16-25 A DAY.

BECAUSE THE ADULT GAMES ARE PLAYED DURING THE JULY BREAK, SPL PROVIDES A HEALTHY ALTERNATIVE

FOR ENJOYING THEIR BREAK. PARENTS ENJOY WATCHING THE GAMES AND HAVING A HOT DOT OR SNACK. HOPING FOR BEAUTIFUL SUMMER WEATHER!

What is your estimated budget? Where does the City donation fit into the budget? Who are, if any, the other donors? Please limit your answer to no more than one page.

AT THIS POINT THERE ARE NO OTHER DONORS. IT IS LIKELY THAT THIS DONATION WILL COVER EVERYTHING

OUTLINED IN MY LETTER OF INTENT. I WILL CREATE A BUDGET IF THIS DONATION IS APPROVED. SOME OF THE

NECESSARY MATERIALS AND SUPPLIES WILL BE EXPENSIVE AND I WILL LIKELY HAVE TO SEND THINGS THROUGH

COASTAL TRANSPORTATION.

Are you willing to report back, without a reminder, to the Mayor and Council describing you event/project within two months? Yes No

FOR OFFICE USED ONLY

Submit applications to:
City of Sand Point
Attn: City Clerk
PO Box 249
Sand Point, Alaska 99661
Or you may submit via e-mail to: sptcity@arctic.net

Date Received: _____

Council Decision:

Approved

Denied

Tabled for more information

Amount approved: _____

March 29, 2024

To: Sand Point City Council

Re: Softball Camp and Adult July Games

This is a letter of request for funding a softball program for the summer of 2024. This will be my last summer, and I am hopeful there is someone out there who will want to pursue this fun activity for the community. I have loved it for so many reasons, the kids being number one!

Here is a recap of 2023:

The summer of 2023 was a sloppy, wet summer. The field was almost impossible to plan on due to the “lake” on home plate. Regardless of this we had a great turnout and a lot of fun! I was so happy we had the gym option and never had to cancel a game. The July 4th break wasn’t dry enough to safely host any adult games. I had two high school girls working, helping with the kids, the field, and the snack bar. We kept the rules straight on expectations inside the gym. My crew swept the gym after each inside game.

It was a thrill to get the softball shed renovation going. It was in terrible, unsafe condition! Jack Walsh donated lumber along with Trident and their construction crew, and the dream became a reality! Richard Kochuten, Michelle Gronholdt and I put primer on the building for winter protection. After the season I made keys and sent them to Colten Mack so he would have a great spot to store outdoor PE equipment safely. This project wouldn’t have gotten complete without Jack Walsh and the Trident guys!

Summer of 2024:

There was no help with cutting the grass, but it worked out because it didn’t grow much due to all that rain! Help will be needed this summer to have it mowed and safe for all.

I would like to accomplish a few more things before I “throw in the helmet”. The snack/storage building needs a couple of coats of paint, and the goal is to match the school paint. Our dugouts need benches. There were some uninstalled benches on the school playground that could be installed with help. I also would like to clear out a few alders near the spectator benches. On a nice day those bugs are a nuisance, crawling into the nose and eyes!

Gravel and dirt will be needed to fill in home plate because “it all sinks to China” as our friend Edward Jackson used to say.

The Snack Bar will be open, kids will buy “discount rate” candy and pop, and the family free hot dog days will continue Thursdays, rain or shine. This program will be open to Kids who have completed grades K-6. The older kids can join the adults during the July break.

I am requesting \$5000.00 to cover the following: Equipment, labor, food, snacks, water, freight costs, field liner, cement mix, cleaning supplies, garbage bags, yard and painting supplies and ice packs/first aid kit, etc. I have paid for the freight out of pocket in the past. I can’t do it this year.

Thank you for your consideration!

Jerri Nyberg

I can be contacted at (907)306-5859, or Finner77@msn.com

Expenses for Sand Point Little League:

***FIELD AND BUILDING – Freight not included**

Printer ink for signs, posters	45.00
Flour to line field 25lb	25.00
Cement mix	24.00
Cleaning supplies	35.00.
Garbage bags	27.99
Garbage cans 2@40.00	80.00
Gas for mower	35.00
Paint	250.00
Paints supplies	
Brushes	60.00
Roller bucket	60.00
Paint trays	21.00
Roller covers	50.00
Drop cloths	20.00
Alder clippers X2	80.00
*Home depot pricing	

768.99 without freight

LABOR:

Hauling and placing freight 3 hours	45.00
Clearing alders	200.00
Painting	250.00
Coaches 3-4 hours a day M-F	1300.00
Includes:	
Snack bar	
Scorekeeping	
Working with kids	
Dumping trash	
Cleaning field	
Restocking	
Caring for equipment before and after each game	
Cleaning gym floor for inside play	
Supervising kids in bathrooms	
Washing, folding shirts	
End of program clean up	
Mowing - still hoping to find help	
Cementing Benches – looking for help	
Camp director	1500.00

3065.00 estimate

FOOD – SNACKS

Water 2 80 packs@ 39.each	80.00 freight not included
Hot dogs	80.00 freight not included
Buns	64.00 freight not included
Mini soda assortments	68.00.freight not included
Candy assortment	100.00 freight not included
Chips assortment	78.00 freight not included

470

EQUIPMENT:

Easton incrediballs	89.00 amazon
Bats	100.00 amazon
Outside softballs	75.00 amazon
Gloves -adult	100.00
Gloves – kids	120.00

484.00

TOTAL WITHOUT FREIGHT: \$4787.99

THESE ARE ESTIMATES BASED ON AVAILABILITY WHEN ORDERED AND THE COST OF FREIGHT.

NEW BUSINESS



QAGAN TAYAGUNGIN TRIBE
P.O. BOX 447
SAND POINT, ALASKA 99661
PHONE (907) 383-5616

April 29, 2024

City of Sand Point
Attn: Mayor Jim Smith
P.O. Box 249
Sand Point, AK 99661

Dear Mayor Smith and Council Members,

Every year the QT Tribe holds an annual culture camp for two weeks in our community. All age groups are allowed to attend. We have classes for kindergarten through twelfth grade from 9:00 a.m. through 5:00 p.m. every day. We also have classes for adults from 7:00 p.m. – 9:00 p.m. every evening.

This year's camp dates are July 15 – 25, 2024

Our goal is to give our children the chance to learn traditional Unangan ways such as dance, language, regalia, traditional food gathering and preparation, values, respect and to preserve our Unangan culture.

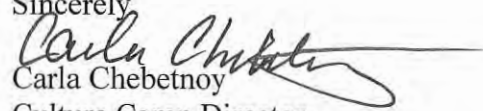
It takes a considerable amount of funding to host this event every year. We rely on donations and small grants and Fish & Wildlife for funds every year. We receive donations from the Unga Tribe, Pauloff Harbor Tribe, City of Sand Point, QTT, Shumagin Corp, Aleutians East Borough, A/PIA and EATs and the Aleut Foundation.

We appreciate all the entities that donated, and we list them on a sign that hangs on the wall during camp and thank them all during our presentation's potluck and art auction at the end of camp.

All monies are used for stipends, travel, lodging, supplies, food, and rentals.

We thank you for your generous donations and hope you will continue to support our Culture Camp with a donation of \$5000.

Sincerely,


Carla Chebetnoy
Culture Camp Director.

MAY 2 2024



CITY OF SAND POINT DONATION REQUEST APPLICATION

This form must be completed to be considered for a donation from the City of Sand Point. A letter may be included.

TODAY'S DATE: _____ DATE(S) OF EVENT: _____

ORGANIZATION/BENEFICIARY NAME: _____

PERSON COMPLETING THIS FORM: _____

MAILING ADDRESS: _____

PHONE #: _____

AMOUNT REQUESTED: \$ _____ (An amount range is acceptable)

If Approved: Who should the check be made out to: _____

If Approved: Mailing address of donation recipient: _____

Number of participants benefiting from donation: _____

How will the participants benefit from this donation:

What is your estimated budget? Where does the City donation fit into the budget? Who are, if any, the other donors? Please limit your answer to no more than one page.

Are you willing to report back, without a reminder, to the Mayor and Council describing you event/project within two months? Yes No

FOR OFFICE USED ONLY

Submit applications to:
City of Sand Point
Attn: City Clerk
PO Box 249
Sand Point, Alaska 99661
Or you may submit via e-mail to: sptcity@arctic.net

Date Received: _____
Council Decision:
Approved
Denied
Tabled for more information
Amount approved: _____

If you have any questions, please feel free to contact the City Clerk at (907)383-2696.

SAND POINT CULTURE CAMP 2024 BUDGET

STIPENDS

CAMP DIRECTOR	8000
DRUMMAKER INSTRUCTOR	3500
REGALIA INSTRUCTOR 1	3500
REGALIA INSTRUCTOR 2	3500
DANCE INSTRUCTOR	3500
DANCE APPRENTICE	1000
SKIN SEWING INSTRUCTOR	3500
HAT MAKING INSTRUCTOR	3500
FULL CROWN HEADDRESS INSTRUCTOR	3500
GLASSBALL BEADING INSTRUCTOR	3500
BERING SEA HEADDRESS INSTRUCTOR	3500
WEAVING INSTRUCTOR	3500
SPEAR AND DART INSTRUCTOR	3500
COPPER CARVING INSTRUCTOR	3500
TRADITIONAL FOODS INSTRUCTOR	3500
MOSAIC INSTRUCTOR	3500
IVORY & BALEEN INSTRUCTOR	3500
BEADING INSTRUCTOR	3500
CLASSROOM TEACHER	3000
LANGUAGE INSTRUCTOR	3000
CLASSROOM ASSISTANT	2500
CAMP COOK	3500
COOK ASSISTANT	2500
PHOTOGRAPHER	2000
JANITOR	2000
LABORER	2000
LABORER	2000
TOTAL	87,500

TRAVEL

DTCH-SDP-DTCH X 1	1400
AKUTAN -SDP- AKT X 2	3336
KDK-SDP-KDK X 1	1461
ANC-SDP-ANC X 6	7068
KVC-SDP-KVC X2	484
TOTAL	13,749

LODGING

3 X 1 DAY ANCH	900
3 X 12 DAYS	4680
5 X 13 DAYS	8450

TOTAL 14,150

PER DIEM

9 X 4 DAYS	2025
3 X 6 DAYS	1350
TOTAL	3375

SUPPLIES

REGALIA SUPPLIES	3000
HATMAKING SUPPLIES	1000
FURS	3000
BEADS	3000
MOSAIC SUPPLIES	2000
CARVING SUPPLIES	2726
SPEAR & DART SUPPLIES	2000
CLASSROOM SUPPLIES	2000
COPPER CARVING SUPPLIES	2000
DRUM SUPPLIES	2000
TOTAL	21,726

FOOD & JANITOR SUPPLIES

FOOD COSTCO	6000
JANITOR SUPPLIES COSTCO	1000
AC	1500
TRIDENT	1000
TOTAL	9500

CAR & SKIFF RENTAL

CAR RENTAL	4500
SKIFF RENTAL	500
TOTAL	5000

PROPANE & GAS

GAS	1500
PROPANE	500
TOTAL	2000

T-SHIRTS 3000

GRAND TOTAL 160,000

PUBLIC COMMENTS

COUNCIL COMMENTS

ADJOURNMENT

FYI

LEGISLATIVE REPORT #24-08

Legislators Focus on Key Legislation in Final Weeks

- **As the Alaska Legislature heads into the final two weeks of the regular session, lawmakers are honing in on key areas such as energy, crime, elections, and, as detailed below, the state budget and education.** With the May 15 deadline looming, legislators are combining many bills to expedite the process. While the budget and education remain a focal point, the following priorities are also gaining noticeable momentum:
 - **Energy legislation**, including bills addressing an impending energy shortage in Southcentral Alaska, is yet to be finalized. However, legislators are considering various measures, including tax incentives for natural gas producers, streamlining gas storage, and revising electricity transmission rules in the Railbelt grid.
 - **Crime-related issues**, such as anti-fentanyl legislation and changes to the sex offender registry, are being advanced. **Last week the Senate Judiciary Committee introduced a committee substitute to House Bill No. 66, wrapping three additional bills into the governor's legislation related to drug deaths and penalties.** The other bills included in the package are Senate Bill No. 65, which allows hearsay in grand jury proceedings, similar to federal grand juries; House Bill No. 265, which changes the term "child pornography" to "child sexual abuse material" in Alaska Statutes; and Senate Bill No. 53, which changes involuntary commitment statutes by introducing a two-year commitment option for those found incompetent to stand trial. The legislation was moved out of the Senate Judiciary Committee and is now the Senate Finance Committee. Additional information can be found [here](#).
 - **Lastly, a comprehensive elections policy bill** advanced from the House and is currently pending in the Senate Finance Committee. House Bill No. 129, a bill sponsored by Sarah Vance (*R-Homer*), recently became the vehicle for a handful of other elections-related legislation. **The bill was originally drafted to remove ineligible voters from its rolls. It has since been amended by the Senate State Affairs Committee to include provisions from five other bills to significantly "overhaul" the state's election laws.** Changes include ballot "curing," or correcting mistakes on absentee ballots, the removal of witness signatures on absentee ballots, added protections on special needs ballots, and same-day registration, among other changes. The bill moved out of Senate State Affairs and is pending in Senate Finance.

Latest Education Legislation News

- **In response to the recent Superior Court decision that the state's correspondence student allotment program is unconstitutional, both the House and Senate introduced legislation to address the issue.** Senate Bill No. 266 and House Bill No. 400, introduced by the respective Education Committees, remove the problematic provisions in state law authorizing use of public funds at private and religious schools, replacing the program with what was in effect prior to 2014.
- **A temporary stay of this decision was granted, but only for the rest of the fiscal year. The state will need to act before the beginning of the new school year this fall, or no funding will be provided for use of state funds by individual correspondence study students.** Announcing a decision to appeal the ruling, Governor Dunleavy threatened to veto any corrective bill brought forth this session. Then in a reversal, the governor said he would support a legislative fix. Whether this can happen before the end of regular session is unclear.
- While the FY 2025 operating budget approved by both bodies includes \$174 million in one-time K-12 funding (which is equivalent to an increase of \$680 in the Base Student Allocation), attempts are still occurring to pass an omnibus education funding bill. This effort is mostly happening on the House side. The need to address the correspondence study issue could provide the impetus to get a package done before the end of session, but that fix can also be a stand-alone bill.

Summary of State Legislation



Below is a list of legislative measures of interest, divided into six main topics: fiscal measures, general municipal issues, education measures, fishery & resource issues, energy matters, and election & voting issues. Companion bills are listed together. **Priority focus will be on those likely to get traction. Happy to address other measures if asked.** Information about these measures can be found at [Alaska Municipal League Legislative Tracker](#) or [Alaska State Legislature](#). **New bills are in BLUE, change in status in RED, and passed bills in GREEN.** Bills highlighted in **YELLOW** have passed either the House or Senate.

Fiscal Measures

Measure	Summary	Status
HB 50/SB 49 by governor	Omnibus carbon capture, utilization, and storage (CCUS) bill giving the state authority to sell to companies the right to inject carbon dioxide underground to dispose of it.	HB 50 passed Senate RES 5/3, sched. Senate FIN 5/6 SB 49 pending Senate RES
HB 72 by Ortiz SB 107 by Senate FIN	Proposes division of annual 5% POMV Permanent Fund draw with 25% for the annual dividend and 75% for state services.	HB 72 pending House W&M SB 107 pending House Rules
HB 90 by Fields	Proposes to amend current Permanent Fund POMV formula using earnings with a dividend up to \$1,000.	Pending Ways & Means
HB 109 by Carpenter	Reduces Alaska's corporate income taxes to a low, flat 2% tax rate. Effective for tax year 2024.	Pending Finance
HB 142 by Carpenter	Creates 2% state sales and use tax with no exemptions. Allows 50% sharing with certain municipalities.	Pending Ways & Means
HB 153 by Groh	Increases the state oil and gas property tax by 50% with proceeds going to the state. Generates \$250 million in income.	Pending CRA
HB 156 by Galvin	Imposes a 2% income tax on income over \$200,000 a year for an individual. Applies to trust, partnerships & S corporations.	Pending Ways & Means
HB 185 by Fields	Proposes an income tax equal to the annual amount of the permanent fund dividend.	Pending Ways & Means
HB 220 by Gray	Levies a state bed tax of 6% percent for rentals of less than 30 days. The tax is in addition to any similar tax by a municipality.	Pending CRA
HB 268/SB 186 by governor	FY 2025 Operating Budget: Headed to conference. Both versions contain 100% school debt reimbursement and \$174 million in one-time K-12 money.	HB 268 passed Senate 5/1; House failed to concur 5/3 SB 186 pending Senate FIN
HB 269/SB 187 by governor	FY 2025 Capital Budget: Senate version includes \$36 million for school major maintenance projects. House CS adds another \$26 million for these projects.	HB 269 pending House FIN SB 187 sched. House FIN 5/6
SB 114 by Senate Rules	Reduces oil tax credit from \$8 to \$5 per barrel, equalizes corporate income tax paid by oil producers, and establishes "ringfencing" to limit use of oilfield expenditures to reduce taxes.	Pending Finance
SB 122 by Senate Rules	Amends Alaska law under the Multistate Tax Compact to clarify sales of goods & services in Alaska or delivered to Alaskan customers are Alaskan sales.	Pending Finance
SB 132 by Bishop	Imposes a \$30 annual educational facilities maintenance & construction tax on all earning income in Alaska.	Pending Rules
SB 137 by Giessel HB 244 by Josephson	Increases the refined fuel surcharge from \$.009 to \$.015 per gallon. Amends exemption list to exclude foreign fuel sales.	SB 137 pending Senate RES HB 244 pending House L&C
SB 170 by Kawasaki SB 172 by Hughes HB 242 by Vance	SB 170 extends the Alaska senior benefits payment program from June 30, 2024, to June 30, 2032. SB 172 and HB 242 provide a ten-year extension.	SB 170 sched. H FIN 5/9 SB 172 pending Senate FIN HB 242 pending House Finance

General Municipal Issues

Measure	Summary	Status
HJR 12 by Gray	Proposes term limits for state legislators to 6 full terms for representatives and three full terms for senators.	Pending Judiciary
HB 5 by Rauscher	Moves regular sessions of the Alaska State Legislature from Juneau to Anchorage.	Pending CRA
HB 12 by Josephson	Provides authority to municipalities to regulate trapping within its boundaries.	Pending CRA
HB 21 by Vance SB 110 by Hughes	Allows municipalities and school districts to join a state managed health insurance program.	HB 21 pending House FIN SB 110 pending Senate EDC
HB 22 by Josephson SB 35 by Kawasaki	Allows firefighters and peace officers a choice between a defined benefit pension versus the current 401(k) plan. Establishes medical benefits eligibility requirements.	HB 22 pending H STA subcmte. SB 35 pending Senate L&C
HB 30 by Ortiz	Places Alaska permanently on daylight saving time if federal law is amended to permit it.	Withdrawn CRA 4/22
HB 35 by Rauscher SB 8 by Wilson	Repeals the certificate of need (CON) program for health care facilities.	HB 35 pending House L&C SB 8 pending Senate L&C
HB 47 by McKay SB 45 by Wilson	Authorizes use of direct health care agreements with medical providers to pay a monthly fee for care.	HB 47 pending House L&C SB 45 passed legislature 4/11
HB 84 by Sumner	Permits a modified municipal property tax on blighted property. Deletes certain limits on economic development property tax.	Pending CRA
HB 91 by McCabe	Requires annual written okay from employees to deduct union dues and for employee benefits. Adds this topic as a subject that cannot be bargained.	Pending Labor & Commerce
HB 99 by Armstrong SB 108 by Kawasaki	Expands duties of State Human Rights Commission to prohibit discrimination based on sexual orientation or gender identity.	HB 99 pending House JUD SB 108 pending Senate L&C
HB 100 by Armstrong	Requires paid family leave for teachers and public employees and removes requirement to use accrued paid leave for family leave or certain injuries.	Pending Finance
HB 113 by McKay	Reserves right to regulate pesticides to the state only. Pre-empts municipal authority to regulate pesticides	Pending CRA
HB 114 by McCabe	Amends Village Safe Water Act population limit of 1,000 to 1,500 and makes census-designated places eligible.	Passed RES 4/24
HB 133 by Sumner	Exempts meetings of municipal service area boards from the requirements of the state Open Meetings Act.	Pending CRA
HB 134 by Coulombe SB 179 by Bjorkman	Prohibits a municipal sales or use tax on transfer of real property by a borough, city, or the state.	HB 134 pending H CRA SB 179 passed H CRA 4/23
HB 151 by Cronk	Amends borough incorporation statute to require support by residents of voting age under the legislative review option.	Pending CRA
HB 197 by Sumner	Authorizes certain gaming activities on Alaska Marine Highway System vessels.	Pending Transportation
HB 217 by governor	Overhauls commercial passenger vessel environmental compliance program. Creates new wastewater infrastructure grant program available to municipal port communities.	Heard & held TRA 4/23
HB 221 by Carrick	Allows a second-class borough to exempt creation of a new subdivision from local platting authority approval.	Pending CRA
HB 250 by McCabe	Changes the term for regional, borough and city school board members from three to four years.	Pending CRA
HB 267 - Tomaszewski SB 167 by Myers	Amends current law to exempt property used "exclusively" to "primarily" for nonprofit religious, charitable, hospital or educational purposes. Adds parking lots to exemption list.	HB 267 pending House CRA SB 167 pending Senate CRA

Measure	Summary	Status
HB 279 by Cronk	Changes makeup of Local Boundary Commission to require one member from unorganized borough. Requires members from each judicial district to live and vote in that district.	Passed Senate CRA 4/18
HB 302 by Carpenter	Allows SBS participation by TRS employees. Increases PERS employer contribution for peace officers and firefighters.	HB 302 pending H STA subcmte.
HB 304 by Eastman	Requires second regular legislative sessions to be held in location more than 50 miles outside the capital.	Pending CRA
HB 345 by Story	Requires safety ladders on harbor floats or as part of proposed project to qualify for harbor facility matching grants.	Pending Rules
HB 347 by Coulombe SB 242 by Kiehl	Amends state law pertaining to property assessments, boards of equalization, and assessor certification requirements.	HB 347 sched. Senate CRA 5/7 SB 242 pending Senate CRA
HB 369 by Ortiz	Authorizes port development authorities under state's port authority statute, broadening scope of allowed activity.	Pending CRA
HB 377 by McCabe	Allows boroughs to accept village public safety officer grants on behalf of villages or cities within the borough.	Pending CRA
SJR 5 by Claman HJR 14 by Armstrong	Amends the Alaska State Constitution to limit regular sessions of the legislature to 90 days.	SJR 5 pending Senate Judiciary HJR 14 pending House STA
SJR 13 by Dunbar	Supports amending the Alaska Native Claims Settlement Act to return 14(c)(3) lands to Alaska Native village corporations.	Pending House Rules
SB 11 by Kiehl	Allows teachers and other public employees a choice between a defined benefit pension versus the current 401(k) plan.	Pending Labor & Commerce
SB 14 by Kawasaki	Allows employers to adopt a retirement incentive program (RIP) for both TRS and PERS members of a defined benefit plan.	Pending Labor & Commerce
SB 88 by Giessel, Bishop, Stevens (plus 8 D's)	Provides defined benefit (DB) plan for all new public employees, and a choice for current employees between the new DB option versus current defined contribution (DC) plan.	SB 88 sched. House STA 5/7
SB 89 by Stevens HB 176 by Hannan	Proposes state retail tax of 25% on e-cigarette products and changes the age to use tobacco from 19 to 21 for possession.	SB 89 pending House L&C HB 176 pending House HSS
SB 109 by Dunbar HB 179 by Wright	Creates the Employee Free Speech Act, prohibiting employers from violating employees' First Amendment rights.	SB 109 pending Senate L&C HB 179 pending House L&C
SB 135 by Wielechowski	Creates Alaska Word & Save Program for employees who are not part of a qualified retirement plan.	Scheduled Finance 5/10
SB 158 by Myers HB 339 by Allard	Eliminates moratorium on new debt using the school bond debt reimbursement program. Restricts number of approved projects on DEED construction and major maintenance lists.	SB 158 pending Senate EDC HB 339 pending House EDC
SB 161 by Bjorkman HB 317 by Carpenter	Changes state law related to municipal taxation of farm use land to include farm-related structures.	SB 161 sched. House RES 5/6 HB 317 pending House CRA
SB 175 by Tobin	Reserves authority to regulate electronics recycling to the state and preempts municipal regulation unless explicitly allowed.	Pending Resources
SB 184 by Senate CRA HB 284 by Allard	Places state permanently on Alaska standard time year-round.	SB 184 pending Senate Rules HB 284 pending House STA
SSSB 200 by Stedman	Increases employer contribution rate for TRS from 7% to 9%. Requires all TRS/PERS employers to participate in SBS system unless in social security.	Pending Labor & Commerce
SB 213 by Olson	Omnibus alcohol regulation bill with revisions relating to municipal regulation and taxation of alcohol beverages.	Pending CRA
SB 227 by Myers	Establishes formal capital project evaluation process, including review of school construction projects.	Pending Finance
Executive Order 131 by governor	Reorganizes Alaska Marine Highway Operations Board to remove legislative appointment of four of the public members.	EO 131 rejected joint session 3/12

Education Measures

Measure	Summary	Status
HJR 18 by Galvin	Resolution urging Congress to repeal the Windfall Elimination Provision & Government Pension Offset.	Passed House 5/3; scheduled Senate STA 5/7
HJR 28 by House Judiciary	Constitutional amendment to remove prohibition on spending public funds for private and religious schools. Allows current correspondence allotment program to continue.	Heard & held JUD 4/24, 4/26
HB 6 by Rauscher	Requires DEED to create middle & high school curriculum re: dangers of opioid drugs.	Pending HSS
HB 26 by Story	Renames Alaska Native Language Preservation and Advisory Council and adds two seats. Senate Finance CS moves Council from DCCED to DEED.	3rd reading, Senate floor 5/6
HB 27 by McKay HB 183 by Allard	School districts must designate sports team as male, female or co-ed. Trans. girls cannot participate on female teams.	HB 27 pending Education HB 183 pending Rules
HB 31 by Story HB 148 by House EDC SB 56 by Dunbar	Expands amounts & eligibility requirements for the Alaska performance scholarship program.	HB 31 pending House EDC HB 148 pending Senate FIN SB 56 pending Senate Rules
HB 44 by Story	Requires DEED to develop a cultural education program for use by local school districts.	Pending Education
HB 71 by Rauscher	Requires school districts to make records & financial information available on the Internet at no cost.	Pending Education
HB 105/SB 96 by governor	"Parental rights" proposal requiring prior approval for sex education, new restrictions on transgender students, and open access to all medical records.	HB 105 returned H JUD 5/3 SB 96 pending Senate JUD
HB 106/SB 97 by governor	Proposes annual lump sum payments to teachers for a three-year period as a recruitment and retention incentive. Amounts vary by district. HB 106 added to House CSSB140.	HB 106 pending House FIN SB 97 pending Senate EDC
HB 111 by Allard SB 143 by Gray-Jackson	Requires DEED to establish a centralized program for deaf students with residential services. Clarifies IEP requirements for deaf students. HB 111 removed from House CSSB140.	HB 111 sched. House floor 5/6 SB 143 pending Senate EDC
HB 139 by Ruffridge	Changes funding formula for correspondence study from 0.9 to 1.08 of ADM. Increased to 1.0 in House CSSB 140.	Heard & held Finance 4/25
HB 144 by Ruffridge SB 120 by Senate EDC	HB 144 eliminates sunset date for education tax credits. HB 144 removed from House CSSB 140. SB 120 extends program to January 1, 2031. Increases allowable credits.	HB 144 passed House 5/2 SB 120 pending Senate FIN
HB 147 by Dibert	Authorizes a new, long-term certificate to retired Alaska teachers for substitute teaching.	Pending Finance
HB 163 by Himschoot	Creates a Free Application for Federal Student Aid (FAFSA) raffle program in Alaska.	Pending Judiciary
HB 165 by Ways & Means	Requires districts to provide annual student allotment for charter school correspondence study. Increases funding by more than 75%.	Pending Education
HB 202 by DeLena Johnson	Requires school districts to train employees to administer naloxone nasal spray to respond to opioid overdoses.	Passed House 5/3
HB 230 by Himschoot	Repeals limit on out-of-state school experience that can be substituted for in-state experience in teacher salary scales.	Pending Rules
HB 247 by Story	Requires state to provide \$1,000 in support for each K-3 student with a reading deficiency.	Pending Education
HB 274 by governor SB 192 by governor	Proposes changes to Alaska Reads Act to assist districts with screening assessments and non-progression meetings.	HB 274 pending House FIN SB 192 pending Senate EDC
HB 280 by Prax	Eliminates the mandatory Required Local Contribution from K-12 Foundation Formula.	Pending Education
HB 310 by Carrick	Requires schools to provide children with disabilities with medically necessary services at school.	Pending Health & Social Services

Measure	Summary	Status
HB 343/SB 240 by governor	Expands payment authority for IEP's provided to Medicaid-eligible students.	HB 343 pending House Rules SB 240 pending House HSS
HB 374 by Story	Establishes a student loan repayment pilot program at the Alaska Commission on Postsecondary Education.	Pending Education
HB 382 by Carpenter	Proposes new parental rights to direct a child's education, teacher rights and records access.	Heard & held Education 5/1
HB 383 by Galvin	Proposes class size limits, increases BSA to \$7,942, and repeals 10-year sunset of Alaska Reads Act.	Pending Education
HB 391 by House Education	Permits DEED Board to authorize charter schools under contract with a local school district.	Pending Education
HB 392 by House Resources	Education bill like SB 140 with more correspondence money and governor's bonuses proposal. Latest version adds DEED board charter school approval and more correspondence study money but removes teacher bonuses plan.	Heard & held Finance 4/25
HB 400 by H EDC SB 266 by S EDC	Bills respond to court decision on the correspondence study allotment program by eliminating ability to spend public funds on private or religious schools.	HB 400 scheduled H EDC 5/6 SB 266 scheduled S EDC 5/6
SJR 17 by Senate Education	Urges Congress to extend the deadline to obligate COVID emergency relief funds for schools.	Passed House Education 4/29
SB 24 by Gray-Jackson	Directs Board of Education & Early Development to develop guidelines for instruction in mental health in consultation with the Health and Family & Community Services departments.	Passed House EDC 5/3
SB 29 by Stevens	Adds civics exam requirement to graduate from secondary school.	Scheduled House FIN 5/7
SB 43 by Gray-Jackson	Requires school districts to provide a program of health and personal safety education for K-12, including science-based sexual health education.	Pending Education
SB 52 by Senate EDC HB 65 by Ortiz	SB 52 increases BSA by \$1,000 in FY24, \$348 in FY25, and by an inflation adjustment in FY26. Passed Senate version of SB 52 increases BSA by \$680.	SB 52 heard/held H FIN 4/25 HB 65 pending House Finance
SB 99 by Wielechowski	Requires school districts to provide all high school students a financial literacy education course.	Scheduled House Finance 5/8
SB 113 by Senate Finance	Adds Mt. Edgecumbe to REAA & Small School District Fund. Expands scope of fund for teacher housing.	Scheduled House FIN 5/9
SB 131 by Gray-Jackson	Directs school districts to provide education in the history and contributions of Asian Americans and Pacific Islanders in the United States.	Passed legislature 5/3
SB 136 by Olson	Requires DEED to issue a teacher certificate based on completion of a teacher preparation program.	Pending Education
SB 140 by Hoffman HB 193 by House Finance	Increases discounted Internet rate for qualifying schools from 25 to 100 Mbps. House passed omnibus bill adds \$680 to BSA, pupil transportation money, Reads Act intervention funds and 1.0 of ADM for correspondence study students.	SB 140 vetoed HB193 signed by governor 3/28
SB 173 by Hughes	Requires school districts to allow arming of individuals if requested subject to various requirements.	Pending Judiciary
SB 178 by Bjorkman	Prohibits start of school term before first Tuesday in September.	Pending Education
SB 215 by Bjorkman	Allows school districts to pay an annual incentive payment of \$5,000 for teachers with national board certification. Requires DEED to provide funding.	Pending Finance
SB 221 by Gray-Jackson	Requires DEED to develop and implement education of public students with hands-on CPR training.	Pending Finance
SB 238 by Claman	New omnibus education bill changing method to appropriate funds for individual education programs.	Pending Education

Fishery & Resource Issues

Measure	Summary	Status
HR 8 by Vance	Resolution encouraging ADF&G to pursue bycatch regulations at the North Pacific Fishery Management Council.	Passed Fisheries 5/2
HJR 22 by Baker	Constitutional amendment to establish a rural subsistence preference for taking replenishable natural resources.	Heard & held Resources 5/3
HB 18 by Stutes	Proposes regional associations to encourage new fisheries, modeled after SE AK Regional Dive Fisheries Association.	Pending Fisheries
HB 19 by Stutes	Exempts commercial fishing vessels with valid licenses from numbering and registration provisions.	Scheduled House floor, 5/6
HB 20 by Stutes	Allows Fish/Game Board members to discuss matters if they or family member have personal or financial interest.	Pending Resources
HB 201 by Himschoot SB 171 by Bjorkman	Tightens residency requirements for hunting, trapping and sport fishing privileges by tying it to permanent fund rules.	HB 201 pending House RES SB 171 heard/held H RES 5/3
HB 281 by governor SB 198 by governor	Allows individuals to nominate up to 10 acres of available state land for use as a remote recreational site.	HB 281 pending House RES SB 198 pending Senate RES
HB 294 by governor SB 209 by governor	Allows Board of Fisheries to use electronic monitoring as an alternative or in addition to onboard observers in state fisheries.	HB 294 pending House FSH SB 209 pending Senate L&C
HB 295 by governor SB 210 by governor	Provides an exception allowing private nonprofit hatcheries to sell salmon (not eggs) to individuals to stock lakes in the state.	HB 295 sched. House floor, 5/6 SB 210 pending Senate RES
HB 296 by governor SB 211 by governor	Omnibus agriculture bill with revisions of Alaska products procurement preference for municipalities and school districts.	HB 296 pending House FIN SB 211 passed S L&C 4/29
HB 319 by Fields	Removes authority for Board of Game to allow nonresidents to participate in certain hunts without nonresident big game tags.	Pending Resources
HB 329 by Vance	Amends state law to simplify lease acquisition of state tidelands for aquatic farming and related hatchery operation sites.	Passed House 5/3
SJR 14 by Bishop	Resolution urging Congress and federal agencies to take steps to improve competitiveness & resiliency of our seafood industry.	SJR 14 passed legislature 5/3
SCR 10 by Senate Finance	Establishes a 7-member Legislative Task Force to consider actions by state and others to address seafood industry crisis. New CS expands group, adding three community members.	Passed House Fisheries 4/25
SB 15 by Kawasaki	Requires highest priority for personal use fisheries except if needed to achieve a management goal.	Pending Resources
SB 68 by Senate Resources	Changes public notice requirements to the Alaska Online Public Notice System for certain land and water usages.	Pending House Rules
SB 72 by Giessel HB 95 by Rauscher HB 357 by McCormick	Requires any designation of state water as outstanding national resource water must be done by law. HB 357 designates the Kuskokwim River as an outstanding natural resource water.	SB 72 pending Senate RES HB 95 pending Senate RES HB 357 pending House CRA
SB 82 by Bjorkman HB 195 by Ruffridge	Establishes Cook Inlet buy-back program for set net permits. Broadens CFEC authority to establish management areas.	SB 82 pending Senate FIN HB 195 passed H RES 4/24
SB 92 by Giessel HB 98 by Saddler	Clarifies state's ownership interest in all submerged lands under navigable waters by naming these lands in statute.	SB 92 pending House Rules HB 98 pending House RES
SB 93 by Senate L&C HB 92 by House FSH	Increases amount of claim benefit by a fisherman under the Commercial Fishermen's Fund from \$5,000 to \$10,000.	SB 93 signed by governor 4/24 HB 92 pending House Rules
SB 128 by Olson HB 180 by Cronk	Closes the commercial salmon fishery in Area M from June 10, 2023, through June 30, 2023. Committee Substitute for SB 128 modifies closure areas.	SB 128 pending Senate JUD HB 180 pending House FSH
SB 148 by Bishop	Authorizes regulated salmon egg fertilization and habitat enhancement to aid fish survival.	Pending Resources
SB 182 by Senate Labor & Commerce	Extends termination date of the Big Game Commercial Services Board from June 30, 2024, to June 30, 2032.	Scheduled House L&C 5/6
SB 248 by Bjorkman	Adds executive director for Big Game Comm. Services Board.	Heard & held Finance 4/22
SB 253 by Kaufman	Establishes big game commercial concession permit program on land in the state, starting with a pilot program.	Pending Resources

Energy Matters

Measure	Summary	Status
HB 74 by governor SB 69 by governor	Broadens definition of “geothermal resources”, improves DNR’s ability to support geothermal development, and increases acreage limits for projects on state land.	HB 74 pending House FIN SB 69 passed Senate RES 5/1
HB 121 by Sumner SB 101 by Tobin	Creates a renewable portfolio standard in state law, requiring an increase of energy production from renewable sources.	HB 121 pending House ENE SB 101 pending Senate L&C
HB 154 by governor SB 125 by governor	Establishes the Alaska energy independence fund under AHFC to function as a “green bank” for sustainable energy projects.	HB 154 passed House FIN 4/25 SB 125 pending Senate FIN
HB 313 by governor SB 224 by governor	Increases statutory cap for charges to fund the Regulatory Commission of Alaska.	HB 313 pending House FIN SB 224 pending Senate L&C
HB 349 by Groh	Authorizes leasing state land for a renewable energy project.	Pending Energy
HB 365 by McCabe	Expands application of power cost equalization to schools.	Pending Energy
SB 152 by Wielechowski	Establishes requirements for “community energy facilities” to allow net metering for energy from a renewable energy source.	Passed House ENE 4/27
SB 243 by Senate Resources	Creates new 8-member Alaska Energy Authority board with six public members who meet specified criteria.	Pending Finance
Executive Order 128 by governor	Creates new board for the Alaska Energy Authority, splitting it from Alaska Industrial Development and Export Authority board.	EO 128 rejected joint session 3/12

Election & Voting Issues

Measure	Summary	Status
HB 1 by Rauscher HB 4 by Vance SB 2 by Shower	Repeals Alaska's new ranked choice voting system and the open primary system. Maintains restrictions on "dark money".	HB 1 pending House STA HB 4 pending House FIN SB 2 pending Senate STA
HB 36 by Schrage	Requires prior financial disclosure by sponsors of ballot measure or recall campaign.	Pending State Affairs
HB 37 by Schrage	Elections bill allowing same day registration, ballot tracking & curing, signature verification and expands ability to allow vote by mail in small communities.	Pending State Affairs
HB 225 by Gray SB 214 by Myers	Requires the Division of Elections to release daily unofficial election results before certification.	HB 225 pending House STA SB 214 pending State Affairs
HB 246 by Story SB 232 by Kawasaki	Allows voter preregistration for minors at least 16 years of age.	HB 246 heard/held H STA 4/23 SB 232 pending Senate FIN
HB 261 by Josephson	Adds vehicular homicide, vehicular manslaughter, and criminally negligent vehicle homicide as serious crimes. Adds these crimes to "moral turpitude" definition affecting timing for voter registration.	Pending Judiciary
SB 1 by Shower HB 132 by H JUD	Election bill allowing ballot curing and ballot-tracking system. Cybersecurity program at DOE provision added to CSHB 129.	SB 1 pending Senate STA HB 132 pending H STA
SB 5/6/7 by Shower HB 129/130/131 by House JUD	New omnibus elections bill using HB 129 as vehicle. Adds same day registration, ballot curing, voter registration list culling, deepfakes disclosure, and removes witness signature requirements. Summary of changes CSHB 129.	All Senate bills pending S STA HB 129 passed Senate STA 5/2 HB 130 & 131 pending H STA
SB 17 by Kawasaki	Limits political contributions to candidates with an inflation adjuster on amounts.	Pending Rules
SB 19 by Kawasaki	Requires state to provide stamped return envelopes for absentee ballots, allows ballot-curing and ballot tracking, and imposes new election-related crimes.	Pending State Affairs
SB 61 by Wielechowski	Adds Alaska to the National Popular Vote Interstate Compact to award its electoral votes to the national ticket that wins the popular vote.	Pending Rules
SB 138 by State Affairs	Omnibus elections bill includes same day voting, ballot tracking & curing, signature verification system, and paid postage for by-mail absentee ballots. Major portions added to CSHB 129.	Pending Rules
SB 177 by Hughes HB 306 by House STA	Requires a "deepfake" disclosure if a campaign communication has been "manipulated or generated by artificial intelligence". Added to CSHB 129.	SB 177 passed S STA 4/23 HB 306 pending House STA
SB 246 by Wilson	Allows candidates and legislators to use campaign contributions for an elections challenge. Added to CSHB 129.	Pending State Affairs